

Site	Ward	Main 2 Specialties on each ward		Day								Night								Day				Night				
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
Conquest	AAU Cq	300 - General Medicine		1782.5	1518.75	1426	1378.98					1426	1273.5	1069.5	1214.5					85.2%	96.7%			89.3%	113.6%			
	Baird Ward Cq	300 - General Medicine	340 - Respiratory Medicine	1426	1303.25	1782.5	1713.5					1069.5	1023	1426	1506.5					91.4%	96.1%			95.7%	105.6%			
	Benson Ward CQ	110 - Trauma & Orthopaedics		1426	1194.25	2139	1824.5					1069.5	954	1426	1664.5					83.7%	85.3%			89.2%	116.7%			
	Cookson Devas Elective CQ	110 - Trauma & Orthopaedics		1426	1114.5	1426	1377					1069.5	817.75	1069.5	1035					78.2%	96.6%			76.5%	96.8%			
	De Cham Ward Conquest	300 - General Medicine		1426	1048	1782.5	2209.33					1069.5	899.5	1426	1864.5					73.5%	123.9%			84.1%	130.8%			
	Egerton Ward CQ	110 - Trauma & Orthopaedics		1426	1350.17	1748	1629.7			34.50	34.50	1069.5	1021.75	1069.5	1444.78					94.7%	93.2%	100.0%		95.5%	135.1%			
	Maternity Cq	501 - Obstetrics		3208.5	2971.5	1426	1345					3208.5	2964.25	1069.5	1030.5					92.6%	94.3%			92.4%	96.4%			
	Gardner Ward Conquest	100 - General Surgery		1782.5	1480.75	2139	1485.88					1069.5	1046.5	1426	1214					83.1%	69.5%			97.8%	85.1%			
	Critical Care Conquest	300 - General Medicine	100 - General Surgery	3565	3237	713	586.75					3565	3097.75	356.5	319.5					90.8%	82.3%			86.9%	89.6%			
	James Ward CQ	320 - Cardiology		1782.5	1461.92	1069.5	1014.75					1782.5	1371.5	713	569					82.0%	94.9%			76.9%	79.8%			
	Kipling & Friston Wards	420 - Paediatrics		1782.5	1465.33	356.5	351					1782.5	1369.78	356.5	310.5					82.2%	98.5%			76.8%	87.1%			
	MacDonald Ward CQ	430 - Geriatric Medicine	300 - General Medicine	1426	1131	2139	2209.58					1069.5	879.5	1782.5	1928.5					79.3%	103.3%			82.2%	108.2%			
	Mirlees Ward CQ	502 - Gynaecology		803	789.17	356.5	356.5					713	661.5	356.5	299					98.3%	100.0%			92.8%	83.9%			
	SAU CQ	100 - General Surgery		2139	1897.58	1069.5	1064.25					1782.5	1536.5	1069.5	1023.5					88.7%	99.5%			86.2%	95.7%			
	SCBU CQ	420 - Paediatrics		1426	1053.25	356.5	283.75					1426	918.5	356.5	321.33					73.9%	79.6%			64.4%	90.1%			
	Tresell Ward Cq	340 - Respiratory Medicine	300 - General Medicine	1426	1238	1782.5	1864.67					1069.5	926.5	1426	1758.5					86.8%	104.6%			86.6%	123.3%			
	Wellington Ward CQ	300 - General Medicine		1426	1136.5	1426	1265.25					1069.5	787	1069.5	1080					79.7%	88.7%			73.6%	101.0%			
	EDGH	Berwick Ward EDGH	300 - General Medicine	328 - Stroke Medicine	1426	1077	1782.5	1820.75					1069.5	910.5	1426	1460.5					75.5%	102.1%			85.1%	102.4%		
		Cuckmere Ward EDGH	300 - General Medicine		1426	1121.7	1269.5	1571			155.50	155.50	1069.5	793.5	1069.5	1552.5					78.7%	123.7%	100.0%		74.2%	145.2%		
		Cardiology (CCU/PC) & Cath Lab EDGH	320 - Cardiology		1782.5	1620.5	365.5	132.25					1782.5	1230.5	0	356.5					90.9%	36.2%			69.0%			
Eastbourne Midwifery Unit- EMU		501 - Obstetrics		713	561.5	356.5	313.75					713	452.5	356.5	345					78.8%	88.0%			63.5%	96.8%			
Westham EDGH		300 - General Medicine		1426	1126.58	1782.5	1698					1069.5	770.5	1782.5	1679					79.0%	95.3%			72.0%	94.2%			
Hailsham EDGH		101 - Urology		2494.5	1986.25	2382	1942.5			112.50	112.50	2139	1587	2139	1748					79.6%	81.5%	100.0%		74.2%	81.7%			
Critical Care Unit Edgh		300 - General Medicine	100 - General Surgery	2852	2333	356.5	327.75					2852	2298	356.5	310					81.8%	91.9%			80.6%	87.0%			
Jewington Ward EDGH		300 - General Medicine	340 - Respiratory Medicine	1426	1257.5	1782.5	1591.25					1069.5	1102.92	1311	1276.5			115.00	115.00	88.2%	89.3%			103.1%	97.4%	100.0%		
AMU Edgh		300 - General Medicine		3084.5	2615.75	2139	1874.5					2294	2035.5	1782.5	1724.5					84.8%	87.6%			88.7%	96.7%			
Michelham Unit		100 - General Surgery	300 - General Medicine	1069.5	971.75	1069.5	926					713	701.5	713	586.5					90.9%	86.6%			98.4%	82.3%			
Frailty		300 - General Medicine	430 - Geriatric Medicine	1426	1009.05	2139	1914.05					1069.5	816.5	1782.5	1692.5					70.8%	89.5%			76.3%	95.0%			
Newington Frailty CQ		300 - General Medicine		1426	1166.5	2039	2035.5			46.00	46.00	1069.5	986.58	1426	1832.5					81.8%	99.8%	100.0%		92.2%	128.5%			
Pevensey Ward EDGH		823 - Haematology	800 - Clinical Oncology	1426	1275.17	356.5	396.75					1069.5	1058	356.5	333.5					89.4%	111.3%			98.9%	93.5%			
Seaford		300 - General Medicine	430 - Geriatric Medicine	1426	1069	1782.5	1638.75					1069.5	850	1782.5	1727.5					75.0%	91.9%			79.5%	96.9%			
East Dean/Sovereign Stroke Unit		328 - Stroke Medicine	430 - Geriatric Medicine	2139	2076.75	2495.5	2570					2139	1759.5	1782.5	2254					97.1%	103.0%			82.3%	126.5%			
Glynde Escalation Ward	300 - General Medicine		713	573.5	713	542.75					713	518.5	356.5	517.5					80.4%	76.1%			72.7%	145.2%				
Bexhill	Irvine Unit Bexhill	300 - General Medicine		2139	1679.75	3565	3518.5					1782.5	1500	2852	2714					78.5%	98.7%			84.2%	95.2%			
Rye	Rye Memorial Care Centre	300 - General Medicine		713	687.75	1069.5	984.25					713	638.5	713	690					96.5%	92.0%			89.6%	96.8%			
				58787.5	49599.92	50584	47758.69	0	0	348.5	348.5	49708.5	41558.78	39456.5	41384.61	0	0	115	115									