

Average Staffing Levels - February 2020

Site	Ward	Main 2 Specialities on each ward		Day								Night								Day				Night							
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates				
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
Conquest	AAU Cq	300 - GENERAL MEDICINE		0	1667.5	1395.83	1259.25	1333	0	0	0	0	74.75	74.75	1334	1111	989	1150	0	0	11.5	11.5	83.7%	105.9%			83.3%	116.3%			100.0%
	Baird Ward Cq	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1334	1147.75	1667.5	1622.75	0	0	0	0	1000.5	967	1334	1357	0	0	0	0	0	0	86.0%	97.3%			96.7%	101.7%				
	Benson Ward CQ	110 - TRALIMA & ORTHOPAEDICS		0	1334	1145	2001	1673.5	0	0	0	1000.5	793	1334	1483.5	0	0	0	0	0	0	85.8%	83.6%			79.3%	111.2%				
	Cookson Devas Elective CQ	110 - TRALIMA & ORTHOPAEDICS		0	1334	1040.25	1230.5	1202.5	0	0	103.5	103.5	1000.5	782.5	1000.5	851	0	0	0	0	0	78.0%	97.7%	100.0%		78.2%	85.1%				
	De Cham Ward Conquest	300 - GENERAL MEDICINE		0	1334	1007.75	1667.5	1749.4	0	0	0	1000.5	900	1334	1442.25	0	0	0	0	0	0	75.5%	104.9%			90.0%	108.2%				
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS		0	1334	1242	1644.5	1531.13	0	0	23	23	1000.5	881.92	1000.5	1158.5	0	0	0	0	0	93.1%	93.1%	100.0%		88.1%	115.8%				
	Maternity Cq	501 - OBSTETRICS		0	3001.5	2821.58	1334	1250	0	0	0	0	3001.5	2895.25	1000.5	973.75	0	0	0	0	0	94.0%	93.7%			96.5%	97.3%				
	Gardner Ward Conquest	100 - GENERAL SURGERY		0	1667.5	1455	2001	1442.13	0	0	0	0	1000.5	943	1334	1200.75	0	0	0	0	0	87.3%	72.1%			94.3%	90.0%				
	Critical Care Conquest	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	3335	2853.42	667	531.75	0	0	0	0	3335	2808.58	333.5	303	0	0	0	0	0	85.6%	79.7%			84.2%	90.9%					
	James Ward CQ	320 - CARDIOLOGY		0	1667.5	1338.75	1000.5	939.75	0	0	0	1667.5	1242	667	574.5	0	0	0	0	0	0	80.3%	93.9%			74.5%	86.1%				
	Kipling & Friston Wards	420 - PAEDIATRICS		0	1667.5	1330	264.5	341	0	0	69	69	1667.5	1403	333.5	367	0	0	0	0	0	79.8%	128.9%	100.0%		84.1%	110.0%				
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1334	1057.75	2001	1997.5	0	0	0	0	1000.5	822.25	1667.5	1807	0	0	0	0	0	0	79.3%	99.8%			82.2%	108.4%				
	Mirlees Ward CQ	502 - GYNAECOLOGY		0	757	764.5	333.5	300.25	0	0	0	0	667	609	333.5	241.5	0	0	0	0	0	101.0%	90.0%			91.3%	72.4%				
	SAU CQ	100 - GENERAL SURGERY		0	2001	1728.25	1000.5	988.37	0	0	0	1667.5	1455.83	1000.5	975	0	0	0	0	0	0	86.4%	98.8%			87.3%	97.5%				
	SCBU CQ	420 - PAEDIATRICS		0	1334	954	333.5	258.75	0	0	0	1334	816.5	333.5	230	0	0	0	0	0	0	71.5%	77.6%			61.2%	69.0%				
	Tressell Ward Cq	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1334	1132	1667.5	1781.75	0	0	0	0	1000.5	808	1334	1552	0	0	0	0	0	0	84.9%	106.9%			80.8%	116.3%				
	Wellington Ward CQ	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1334	976.5	1334	1146.75	0	0	0	0	1000.5	763.5	1000.5	1000.5	0	0	0	0	0	0	73.2%	86.0%			76.3%	100.0%				
EDGH	Berwick Ward EDGH	300 - GENERAL MEDICINE	328 - STROKE MEDICINE	1334	1031	1667.5	1659.67	0	0	0	0	1000.5	885.5	1334	1415.5	0	0	0	0	0	0	77.3%	99.5%			88.5%	106.1%				
	Cuckmere Ward EDGH	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1334	1058	1236.25	1421.17	0	0	97.75	97.75	1000.5	793.5	1000.5	1287.5	0	0	0	0	0	0	79.3%	115.0%	100.0%		79.3%	128.7%				
	Cardiology (CCU/PCI) & Cath Lab EDGH	320 - CARDIOLOGY		0	1667.5	1513.83	333.5	105.25	0	0	0	1667.5	1137.5	0	210	0	0	0	0	0	90.8%	31.6%			68.2%						
	Eastbourne Midwifery Unit - EMU	501 - OBSTETRICS		0	667	475.75	333.5	317.75	0	0	0	667	428.5	333.5	271	0	0	0	0	0	0	71.3%	95.3%			64.2%	81.3%				
	Westham EDGH	300 - GENERAL MEDICINE		0	1334	1058.75	1667.5	1555.25	0	0	0	1000.5	747.5	1667.5	1506.5	0	0	0	0	0	0	79.4%	93.3%			74.7%	90.3%				
	Hailsham EDGH	101 - UROLOGY		0	2334.5	1944.42	2297	1970.83	0	0	37.5	37.5	2001	1646	2001	1601.5	0	0	0	0	0	83.3%	85.8%	100.0%		82.3%	80.0%				
	Critical Care Unit Edgh	300 - GENERAL MEDICINE	100 - GENERAL SURGERY	2668	2300.25	333.5	251	0	0	0	0	2668	2284.25	333.5	277	0	0	0	0	0	0	86.2%	75.3%			85.6%	83.1%				
	Jevington Ward EDGH	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	1334	1158.17	1667.5	1432.75	0	0	0	0	1000.5	1026.5	1311	1219	0	0	0	23	23	86.8%	85.9%			102.6%	93.0%			100.0%		
	AMU Edgh	300 - GENERAL MEDICINE		0	2886	2459.75	1973	1856.5	0	0	28	28	2146	1828.5	1621.5	1563.5	0	0	46	46	85.2%	94.1%	100.0%		85.2%	96.4%			100.0%		
	Michelham Unit	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	1000.5	890	1000.5	866.25	0	0	0	0	667	671.75	667	590.52	0	0	0	0	0	0	89.0%	86.6%			100.7%	88.5%				
	Fralty	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1334	966.35	2001	1744.62	0	0	0	0	1000.5	782	1667.5	1575.5	0	0	0	0	0	0	72.4%	87.2%			78.2%	94.5%				
	Newington Frailty CQ	300 - GENERAL MEDICINE		0	1334	1059.17	1926.25	1844	0	0	74.75	74.75	1000.5	882.5	1334	1604.25	0	0	0	0	0	79.4%	95.7%	100.0%		88.2%	120.3%				
	Pevensey Ward EDGH	823 - HAEMATOLOGY	800 - CLINICAL ONCOLOGY	1334	1219	333.5	398.75	0	0	0	0	1000.5	918.5	333.5	345	0	0	0	0	0	0	91.4%	119.6%			91.8%	103.4%				
	Seaford	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1334	975.92	1667.5	1625	0	0	0	0	1000.5	807	1667.5	1683	0	0	0	0	0	0	73.2%	97.5%			80.7%	100.9%				
	East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	2001	1948	2334.5	2462.5	0	0	0	0	2001	1678.5	1667.5	2127.5	0	0	0	0	0	0	97.4%	105.5%			83.9%	127.6%				
	Glynde Escalation Ward	300 - GENERAL MEDICINE		0	667	486.25	667	629.5	0	0	0	667	460	333.5	494.5	0	0	0	0	0	0	0.0%	0.0%			0.0%	0.0%				
Bexhill	Irvine Unit Bexhill	300 - GENERAL MEDICINE		0	2001	1613.5	3335	3093	0	0	0	1667.5	1411	2668	2600.5	0	0	0	0	0	0	80.6%	92.7%			84.6%	97.5%				
Rye	Rye Memorial Care Centre	300 - GENERAL MEDICINE		0	667	677.25	1000.5	724.5	0	0	0	667	586.5	667	644	0	0	0	0	0	0	101.5%	72.4%			87.9%	96.6%				