

Site	Ward	Main 2 Specialities on each ward		Day								Night								Day				Night				
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associate	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associate	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
Conquest	AAU Cq	300 - GENERAL MEDICINE - STANDAR		0	1725	1477.17	1276.5	1111.73	0	0	103.5	103.5	1380	1334	1035	1081	0	0	0	0	85.6%	87.1%	0.0%	100.0%	96.7%	104.4%	0.0%	0.0%
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MA	340 - RESPIRATORY MEDICINE - F	0	1380	1290.25	1725	1369.75	0	0	0	0	1035	1240.17	1380	1161.5	0	0	0	0	93.5%	79.4%	0.0%	0.0%	119.8%	84.2%	0.0%	0.0%
	Benson Ward CQ	110 - TRAUMA & ORTHOPAEDICS - F		0	1380	1293.25	2070	1531.25	0	0	0	0	1035	990	1380	1426	0	0	0	0	93.7%	74.0%	0.0%	0.0%	95.7%	103.3%	0.0%	0.0%
	COA Trauma & Orthopaedic	110 - TRAUMA & ORTHOPAEDICS - F		0	1035	820	1035	713.5	0	0	0	0	690	609.5	690	312.5	0	0	0	0	117.0%	68.9%	0.0%	0.0%	88.3%	45.3%	0.0%	0.0%
	De Cham Ward Conquest	300 - GENERAL MEDICINE - STANDAR		0	1380	1467	1725	1820.5	0	0	0	0	1035	1022	1380	1829.5	0	0	0	0	84.1%	105.5%	0.0%	0.0%	98.7%	132.6%	0.0%	0.0%
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS - F		0	1380	1238.5	1604	1526.75	0	0	121	121	1035	989	1035	1122.62	0	0	0	0	124.1%	95.2%	0.0%	100.0%	95.6%	108.5%	0.0%	0.0%
	Maternity Cq	501 - OBSTETRICS - STANDARD		0	3105	2895.5	1380	1878	0	0	0	0	3105	2860.25	1035	1007.17	0	0	0	0	41.3%	136.1%	0.0%	0.0%	92.1%	97.3%	0.0%	0.0%
	SAU Gardner General Surgery	100 - GENERAL SURGERY - RISK MAN		0	2070	1759.75	1035	1011.75	0	0	0	0	1725	1538.83	1035	1000	0	0	0	0	66.0%	97.8%	0.0%	0.0%	89.2%	96.6%	0.0%	0.0%
	Critical Care Conquest	300 - GENERAL MEDICINE - RISK MA	100 - GENERAL SURGERY - RISK N	0	3450	3668.75	690	740	0	0	0	0	3450	3329.17	345	506	0	0	0	0	47.8%	107.2%	0.0%	0.0%	96.5%	146.7%	0.0%	0.0%
	James Ward CQ	320 - CARDIOLOGY - RISK MANAGED		0	1725	1379.5	1035	987.5	0	0	0	0	1725	1403	690	690	0	0	0	0	159.3%	95.4%	0.0%	0.0%	81.3%	100.0%	0.0%	0.0%
	Kipling & Friston Wards	420 - PAEDIATRICS - STANDARD		0	1725	1385.5	333.5	333.5	0	0	11.5	11.5	1725	1324	345	379.5	0	0	0	0	83.3%	100.0%	0.0%	100.0%	76.8%	110.0%	0.0%	0.0%
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - STAND	300 - GENERAL MEDICINE - STAN	0	1380	1174.5	2070	1997.75	0	0	0	0	1035	992	1725	1817	0	0	0	0	100.4%	96.5%	0.0%	0.0%	95.8%	105.3%	0.0%	0.0%
	Mirlees Ward CQ	502 - GYNAECOLOGY - STANDARD		0	780	772	345	310	0	0	0	0	690	580	345	253	0	0	0	0	139.8%	89.9%	0.0%	0.0%	84.1%	73.3%	0.0%	0.0%
	Richard Ticehurst General Surgery	100 - GENERAL SURGERY - PROTECT		0	1725	1469.75	2070	1493	0	0	0	0	1035	962.5	1380	1168.5	0	0	0	0	167.9%	72.1%	0.0%	0.0%	93.0%	84.7%	0.0%	0.0%
	SCBU CQ	420 - PAEDIATRICS - STANDARD		0	1380	1041	345	218.5	0	0	0	0	1380	931.5	345	299	0	0	0	0	50.2%	63.3%	0.0%	0.0%	67.5%	86.7%	0.0%	0.0%
	Tressell Ward Cq	340 - RESPIRATORY MEDICINE - STA	300 - GENERAL MEDICINE - STAN	0	1380	1252.25	1725	1982.5	0	0	0	0	1035	1035	1380	1690.5	0	0	0	0	149.2%	114.9%	0.0%	0.0%	100.0%	122.5%	0.0%	0.0%
	Wellington Ward CQ	300 - GENERAL MEDICINE - STANDAR	301 - GASTROENTEROLOGY - STA	0	1380	1259.75	1380	1341.25	0	0	0	0	1035	989	1035	1299.5	0	0	0	0	90.7%	97.2%	0.0%	0.0%	95.6%	125.6%	0.0%	0.0%
EDGH	Berwick Ward EDGH	300 - GENERAL MEDICINE - RISK MA		0	1380	1210.75	1725	1870.75	0	0	0	0	1035	1000.5	1380	1533.25	0	0	0	0	93.7%	108.4%	0.0%	0.0%	96.7%	111.1%	0.0%	0.0%
	Cuckmere Ward EDGH	300 - GENERAL MEDICINE - STANDAR	301 - GASTROENTEROLOGY - STA	0	1380	1160	1380	1282	0	0	0	0	1035	1035	1035	1150	0	0	0	0	59.4%	92.9%	0.0%	0.0%	100.0%	111.1%	0.0%	0.0%
	Cardiology (CCU/PCI) & Cath Lab EDGH	320 - CARDIOLOGY - STANDARD		0	1725	1712.25	345	292.25	0	0	0	0	1725	1575.5	0	83	0	0	0	0	85.0%	84.7%	0.0%	0.0%	91.3%		0.0%	0.0%
	Eastbourne Midwifery Unit- EMU	501 - OBSTETRICS - STANDARD		0	690	418.75	345	310.5	0	0	0	0	690	300.5	345	333.5	0	0	0	0	179.5%	90.0%	0.0%	0.0%	43.6%	96.7%	0.0%	0.0%
	Westham EDGH	300 - GENERAL MEDICINE - RISK MA		0	1380	1282.8	1725	1509.92	0	0	0	0	1035	1254	1725	1667	0	0	0	0	30.3%	87.5%	0.0%	0.0%	121.2%	96.6%	0.0%	0.0%
	Hailsham EDGH	101 - UROLOGY - RISK MANAGED		0	1725	1773.25	1380	1633.08	0	0	0	0	1380	1884.67	1380	1749.5	0	0	0	0	85.2%	118.3%	0.0%	0.0%	136.6%	126.8%	0.0%	0.0%
	Critical Care Unit Edgh	300 - GENERAL MEDICINE - RISK MA	100 - GENERAL SURGERY - RISK N	0	2760	2748	345	283.5	0	0	0	0	2760	2715.25	345	253	0	0	0	0	132.9%	82.2%	0.0%	0.0%	98.4%	73.3%	0.0%	0.0%
	Jevington Ward EDGH	300 - GENERAL MEDICINE - RISK MA	340 - RESPIRATORY MEDICINE - F	0	1207.5	1437.5	1725	1588	172.5	172.5	0	0	1035	1483.5	1219	1235.5	0	0	161	161	114.2%	92.1%	100.0%	0.0%	143.3%	101.4%	0.0%	100.0%
	AMU Edgh	300 - GENERAL MEDICINE - STANDAR		0	2985	2797	1957.25	1989.25	0	0	112.25	112.25	2220	2056.75	1725	1677.5	0	0	0	0	39.3%	101.6%	0.0%	100.0%	92.6%	97.2%	0.0%	0.0%
	Michelham Unit	300 - GENERAL MEDICINE - RISK MA		0	1035	1090.75	1380	1195.5	0	0	0	0	1035	966	1380	1092.5	0	0	0	0	270.2%	86.6%	0.0%	0.0%	93.3%	79.2%	0.0%	0.0%
	Frailty	300 - GENERAL MEDICINE - STANDAR	430 - GERIATRIC MEDICINE - STA	0	1380	1311	2070	2017	0	0	0	0	1035	1022.33	1725	1713	0	0	0	0	55.9%	97.4%	0.0%	0.0%	98.8%	99.3%	0.0%	0.0%
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MA		0	1380	1242.9	2070	1919	0	0	0	0	1035	1029	1380	1772	0	0	0	0	95.0%	92.7%	0.0%	0.0%	99.4%	128.4%	0.0%	0.0%
	Pevensy Ward EDGH	823 - HAEMATOLOGY - STANDARD	800 - CLINICAL ONCOLOGY - STA	0	1380	1365.25	345	277.5	0	0	0	0	1035	1034.5	345	333.5	0	0	0	0	90.1%	80.4%	0.0%	0.0%	100.0%	96.7%	0.0%	0.0%
	Seaford	300 - GENERAL MEDICINE - STANDAR	430 - GERIATRIC MEDICINE - STA	0	1380	1189.5	1725	1528.33	0	0	0	0	1035	1000	1725	1805.5	0	0	0	0	75.4%	88.6%	0.0%	0.0%	96.6%	104.7%	0.0%	0.0%
	East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MAN	430 - GERIATRIC MEDICINE - RISK	0	2070	2059	2415	2530.5	0	0	0	0	2070	1989.5	1725	2079	0	0	0	0	57.5%	104.8%	0.0%	0.0%	96.1%	120.5%	0.0%	0.0%
	Glynde Ward	300 - GENERAL MEDICINE - STANDAR		0	690	655.75	690	575	0	0	0	0	690	678.5	345	356.5	0	0	0	0	182.6%	83.3%	0.0%	0.0%	98.3%	103.3%	0.0%	0.0%
Bexhill	Irvine Unit Bexhill	300 - GENERAL MEDICINE - RISK MA		0	2070	1649.75	3450	3357.75	0	0	0	0	1725	1604.17	2760	2707.5	0	0	0	0	85.7%	97.3%	0.0%	0.0%	93.0%	98.1%	0.0%	0.0%
Rye	Rye Memorial Care Centre	300 - GENERAL MEDICINE - STANDAR		0	690	692.25	1035	887.25	0	0	0	0	690	678.5	690	713	0	0	0	0	255.0%	85.7%	0.0%	0.0%	98.3%	103.3%	0.0%	0.0%