

Site	Ward	Main 2 Specialties on each ward		Day								Night								Day				Night										
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates							
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours													
Conquest	AAU Cq	300 - GENERAL MEDICINE - STANDAR		0	1782.5	1347.83	1426	1348.5	0	0	0	0	0	0	1426	1242	1069.5	1123.5	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	86.7%	112.8%	0.0%	0.0%
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MA	340 - RESPIRATORY MEDICINE - R	0	1426	1286	1782.5	1384.25	0	0	0	0	0	0	1069.5	1155.25	1426	1219	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	110.3%	111.7%	0.0%	0.0%
	Benson Ward CQ	110 - TRAUMA & ORTHOPAEDICS - R		0	1426	1062.25	2139	1403.97	0	0	0	0	0	0	1069.5	888	1426	1138	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	96.6%	97.4%	0.0%	0.0%
	COA Trauma & Orhtopaedic	110 - TRAUMA & ORTHOPAEDICS - R		0	1069.5	788.5	1069.5	832	0	0	0	0	0	0	1069.5	586.5	713	586.5	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	189.9%	101.1%	0.0%	0.0%
	De Cham Ward Conquest	300 - GENERAL MEDICINE - STANDAR		0	1426	1150.33	1782.5	1901	0	0	0	0	0	0	1069.5	950	1426	1552.5	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	105.2%	108.6%	0.0%	0.0%
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS - R		0	1426	1210.58	1782.5	1579.58	0	0	0	0	0	0	1069.5	894.5	1069.5	950	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	99.7%	99.7%	0.0%	0.0%
	Maternity Cq	501 - OBSTETRICS - RISK MANAGED		0	3208.5	2802.33	1426	1540.08	0	0	0	0	0	0	3208.5	2734	1069.5	945.25	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	98.1%	106.4%	0.0%	0.0%
	Gardner Ward Conquest	100 - GENERAL SURGERY - PROTECT		0	1782.5	1127.25	2139	1564.5	0	0	0	0	0	0	1069.5	834	1426	1119	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	103.4%	94.0%	0.0%	0.0%
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RIS		0	3565	4384.37	713	982.7	0	0	0	0	0	0	3565	4010	356.5	764	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	99.1%	100.0%	0.0%	0.0%
	James Ward CQ	320 - CARDIOLOGY - RISK MANAGED		0	1782.5	1430.5	1069.5	912.25	0	0	0	0	0	0	1782.5	1282.58	713	632.5	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	79.3%	98.3%	0.0%	0.0%
	Kipling & Friston Wards	420 - PAEDIATRICS - RISK MANAGED		0	1782.5	1368.75	356.5	317.25	0	0	0	0	0	0	1782.5	1277.17	356.5	356.5	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	77.9%	103.4%	0.0%	0.0%
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - STANDAR	300 - GENERAL MEDICINE - STAN	0	1426	1095	2139	1908.5	0	0	0	0	0	0	1069.5	851	1782.5	1598	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	90.0%	102.4%	0.0%	0.0%
	Mirlees Ward CQ	502 - GYNAECOLOGY - RISK MANAG		0	713	794	356.5	348.5	0	0	0	0	0	0	713	551.5	356.5	290	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	80.1%	65.5%	0.0%	0.0%
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MA		0	1426	1127.42	2139	1791.75	0	0	0	0	0	0	1069.5	991	1426	1737.5	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	103.4%	122.4%	0.0%	0.0%
	SAU	100 - GENERAL SURGERY - RISK MAN		0	2139	1830	1069.5	1444	0	0	0	0	0	0	1782.5	1383.67	1069.5	1129	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	85.4%	101.3%	0.0%	0.0%
	SCBU CQ	422 - NEONATOLOGY - STANDARD		0	1426	1042.33	356.5	330	0	0	0	0	0	0	1426	969	356.5	310.5	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	62.9%	100.0%	0.0%	0.0%
	Tressell Ward Cq	340 - RESPIRATORY MEDICINE - STAN	300 - GENERAL MEDICINE - STAN	0	1426	1070.75	1782.5	1615.75	0	0	0	0	0	0	1069.5	782	1426	1506.5	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	103.4%	113.8%	0.0%	0.0%
	Wellington Ward CQ	300 - GENERAL MEDICINE - STANDAR	301 - GASTROENTEROLOGY - STA	0	1426	1088.75	1426	1221.25	0	0	0	0	0	0	1069.5	782	1069.5	1081	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	101.1%	102.3%	0.0%	0.0%
EDGH	Berwick Ward EDGH	300 - GENERAL MEDICINE - RISK MA		0	1426	1242.75	1782.5	1945.75	0	0	0	0	0	0	1069.5	978.5	1426	1661	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	105.7%	116.6%	0.0%	0.0%
	Cuckmere Ward EDGH	300 - GENERAL MEDICINE - PROTECT	302 - ENDOCRINOLOGY - PROTEC	0	1426	1117	1426	1364.5	0	0	0	0	0	0	1069.5	897	1069.5	1266	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	106.9%	121.8%	0.0%	0.0%
	Cardiology (CCU/PCI) & Cath Lab EDGH	320 - CARDIOLOGY - STANDARD		0	1782.5	1716.75	356.5	258	0	0	0	0	0	0	1782.5	1651	0	34.5	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	88.9%		0.0%	0.0%
	Eastbourne Midwifery Unit- EMU	501 - OBSTETRICS - RISK MANAGED		0	713	424	356.5	312	0	0	0	0	0	0	713	431.25	356.5	286.25	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	37.2%	57.3%	0.0%	0.0%
	Westham EDGH	300 - GENERAL MEDICINE - RISK MA		0	1426	1395.67	1782.5	1734	0	0	0	0	0	0	1069.5	1172.5	1782.5	1960	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	119.6%	96.3%	0.0%	0.0%
	Hailsham EDGH	101 - UROLOGY - RISK MANAGED		0	1782.5	1825.33	1426	1762.17	7.75	7.75	0	0	0	0	1426	1661	1426	1872.5	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	75.3%	65.5%	0.0%	0.0%
	Critical Care Unit Edgh	192 - CRITICAL CARE MEDICINE - RIS		0	2852	3589.08	356.5	545.75	0	0	0	0	0	0	2852	3526.43	356.5	457.75	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	113.8%	67.2%	0.0%	0.0%
	Jevington Ward EDGH	300 - GENERAL MEDICINE - RISK MA	340 - RESPIRATORY MEDICINE - R	0	1426	1488.33	1782.5	1577.75	23	23	0	0	0	0	1069.5	1335.5	1426	1744.5	80.5	80.5	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	128.0%	103.5%	0.0%	0.0%
	AMU Edgh	300 - GENERAL MEDICINE - STANDAR		0	2852	2685.98	2139	2310.75	0	0	0	0	0	0	2139	2150.75	1782.5	1909	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	98.6%	119.9%	0.0%	0.0%
	Michelham Unit	301 - GASTROENTEROLOGY - PROTE		0	1069.5	890.25	1069.5	946.75	0	0	0	0	0	0	713	759.5	713	724	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	148.3%	155.8%	0.0%	0.0%
	Frailty	300 - GENERAL MEDICINE - STANDAR	430 - GERIATRIC MEDICINE - STA	0	1426	1251.35	2139	2242.2	0	0	0	0	0	0	1069.5	954.5	1782.5	1725	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	125.2%	91.8%	0.0%	0.0%
	EAS TMP Admissions Unit	100 - GENERAL SURGERY - PROTECT		0	713	999.5	356.5	867.75	143.5	143.5	0	0	0	0	713	724.5	356.5	558.5	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	53.4%	106.9%	0.0%	0.0%
	Pevensey Ward EDGH	823 - HAEMATOLOGY - PROTECTED	800 - CLINICAL ONCOLOGY - PRO	0	1426	1401	356.5	314.67	0	0	0	0	0	0	1069.5	1072.5	356.5	253	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	103.0%	65.5%	0.0%	0.0%
	Seaford	300 - GENERAL MEDICINE - STANDAR	430 - GERIATRIC MEDICINE - STA	0	1426	1280.5	1782.5	1736.5	0	0	0	0	0	0	1069.5	977.5	1782.5	1799	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	108.0%	84.1%	0.0%	0.0%
	East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MAN	430 - GERIATRIC MEDICINE - RISK	0	2139	2122.25	2495.5	2634.25	0	0	0	0	0	0	2139	1912	1782.5	2173.5	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	94.3%	103.4%	0.0%	0.0%
Bexhill	Irvine Unit Bexhill	300 - GENERAL MEDICINE - RISK MA		0	2139	1677.17	3565	2879.25	0	0	0	0	0	0	1782.5	1369	2852	2525	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	75.7%	69.3%	0.0%	0.0%
Rye	Rye Memorial Care Centre	300 - GENERAL MEDICINE - STANDAR		0	713	708.75	1069.5	954.75	0	0	0	0	0	0	713	669.5	713	700.25	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	108.6%	117.2%	0.0%	0.0%