

Site	Ward	Main 2 Specialities on each ward		Day								Night								Day				Night				
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
Conquest	AAU Cq	300 - GENERAL MEDICINE - STAND		0	1725	1467.9	1276.5	1171.45	0	0	103.5	103.5	1380	1363	1023.5	1025	0	0	11.5	11.5	0.0%	0.0%	0.0%	0.0%	86.7%	112.8%	0.0%	0.0%
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MA	340 - RESPIRATORY MEDICINE - F	0	1380	1314.3	1275	1535.5	0	0	0	0	1035	1127	1380	1150	0	0	0	0	0.0%	0.0%	0.0%	0.0%	110.3%	111.7%	0.0%	0.0%
	Benson Ward CQ	110 - TRAUMA & ORTHOPAEDICS - F		0	1380	1251.3	2070	1451.75	0	0	0	0	1035	1000.5	1380	1345	0	0	0	0	0.0%	0.0%	0.0%	0.0%	96.6%	97.4%	0.0%	0.0%
	COA Trauma & Orhtopaedic	110 - TRAUMA & ORTHOPAEDICS - F		0	1035	861.5	1035	930.75	0	0	0	0	1035	644	690	533	0	0	0	0	0.0%	0.0%	0.0%	0.0%	189.9%	101.1%	0.0%	0.0%
	De Cham Ward Conquest	300 - GENERAL MEDICINE - STAND		0	1380	1206.75	1725	1822.5	0	0	0	0	1035	1023.5	1380	1501.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	105.2%	108.6%	0.0%	0.0%
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS - F		0	1380	1301.25	1679	1679.75	0	0	46	46	1035	989	1035	1077	0	0	0	0	0.0%	0.0%	0.0%	0.0%	99.7%	99.7%	0.0%	0.0%
	Maternity Cq	501 - OBSTETRICS - RISK MANAGED		0	3105	2813.5	1380	1482.5	0	0	0	0	3105	2850.25	1035	976	0	0	0	0	0.0%	0.0%	0.0%	0.0%	98.1%	106.4%	0.0%	0.0%
	Gardner Ward Conquest	100 - GENERAL SURGERY - PROTECT		0	1725	1445	2070	1783	0	0	0	0	1035	984	1380	1455	0	0	0	0	0.0%	0.0%	0.0%	0.0%	103.4%	94.0%	0.0%	0.0%
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RIS		0	3450	4096.4	690	958	0	0	0	0	3450	3975.75	345	862.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	99.1%	100.0%	0.0%	0.0%
	James Ward CQ	320 - CARDIOLOGY - RISK MANAGED		0	1725	1453.75	1035	946	0	0	0	0	1725	1381	690	701.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	79.3%	98.3%	0.0%	0.0%
	Kipling & Friston Wards	420 - PAEDIATRICS - RISK MANAGED		0	1725	1496.25	345	320.25	0	0	0	0	1725	1506.5	345	368	0	0	0	0	0.0%	0.0%	0.0%	0.0%	77.9%	103.4%	0.0%	0.0%
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - STAND	300 - GENERAL MEDICINE - STAN	0	1380	1196.25	2070	2017.25	0	0	0	0	1035	972.5	1725	1748	0	0	0	0	0.0%	0.0%	0.0%	0.0%	90.0%	102.4%	0.0%	0.0%
	Mirlees Ward CQ	502 - GYNAECOLOGY - RISK MANAG		0	690	768	345	322	0	0	0	0	690	591.5	345	304.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	80.1%	65.5%	0.0%	0.0%
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MA		0	1380	1443.25	2070	2106	0	0	0	0	1035	1253.5	1380	1863	0	0	0	0	0.0%	0.0%	0.0%	0.0%	103.4%	122.4%	0.0%	0.0%
	SAU	100 - GENERAL SURGERY - RISK MAN		0	2070	1859.25	1035	1420.75	0	0	0	0	1725	1471.75	1035	1302	0	0	0	0	0.0%	0.0%	0.0%	0.0%	85.4%	101.3%	0.0%	0.0%
	SCBU CQ	422 - NEONATOLOGY - STANDARD		0	1380	1120.75	345	304.75	0	0	0	0	1380	931.5	345	287.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	62.9%	100.0%	0.0%	0.0%
	Tressell Ward Cq	340 - RESPIRATORY MEDICINE - STA	300 - GENERAL MEDICINE - STAN	0	1380	1351.25	1725	2024.25	0	0	0	0	1035	977.5	1380	1725	0	0	0	0	0.0%	0.0%	0.0%	0.0%	103.4%	113.8%	0.0%	0.0%
	Wellington Ward CQ	300 - GENERAL MEDICINE - STAND	301 - GASTROENTEROLOGY - STA	0	1380	1241.5	1380	1521.3	0	0	0	0	1035	989	1035	1287.1	0	0	0	0	0.0%	0.0%	0.0%	0.0%	101.1%	102.3%	0.0%	0.0%
EDGH	Berwick Ward EDGH	300 - GENERAL MEDICINE - RISK MA		0	1380	1212.75	1725	1947.75	0	0	0	0	1035	1020	1380	1667.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	105.7%	116.6%	0.0%	0.0%
	Cuckmere Ward EDGH	300 - GENERAL MEDICINE - PROTECT	302 - ENDOCRINOLOGY - PROTEC	0	1380	1192.25	1380	1578.25	0	0	0	0	1035	989	1035	1414.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	106.9%	121.8%	0.0%	0.0%
	Cardiology (CCU/PCI) & Cath Lab EDGH	320 - CARDIOLOGY - STANDARD		0	1725	1715.5	345	261.25	0	0	0	0	1725	1622	0	78	0	0	0	0	0.0%	0.0%	0.0%	0.0%	88.9%		0.0%	0.0%
	Eastbourne Midwifery Unit - EMU	501 - OBSTETRICS - RISK MANAGED		0	690	429.75	345	327.75	0	0	0	0	690	431.5	345	345	0	0	0	0	0.0%	0.0%	0.0%	0.0%	37.2%	57.3%	0.0%	0.0%
	Westham EDGH	300 - GENERAL MEDICINE - RISK MA		0	1380	1277.25	1725	1848	0	0	0	0	1035	1276.8	1725	1932	0	0	0	0	0.0%	0.0%	0.0%	0.0%	119.6%	96.3%	0.0%	0.0%
	Hailsham EDGH	101 - UROLOGY - RISK MANAGED		0	1725	1968.5	1380	1818.25	0	0	0	0	1380	2010.5	1380	1965	0	0	0	0	0.0%	0.0%	0.0%	0.0%	75.3%	65.5%	0.0%	0.0%
	Critical Care Unit Edgh	192 - CRITICAL CARE MEDICINE - RIS		0	2760	2564.25	345	502	0	0	0	0	2760	2657.5	345	310.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	113.8%	67.2%	0.0%	0.0%
	Jevington Ward EDGH	300 - GENERAL MEDICINE - RISK MA	340 - RESPIRATORY MEDICINE - F	0	1325.5	1605.1	1725	1745.25	34.5	34.5	0	0	954.5	1555	1380	1586	80.5	80.5	0	0	0.0%	0.0%	0.0%	0.0%	128.0%	103.5%	0.0%	0.0%
	AMU Edgh	300 - GENERAL MEDICINE - STAND		0	2760	2944.05	2070	2150.5	0	0	0	0	2070	2150	1725	1915	0	0	0	0	0.0%	0.0%	0.0%	0.0%	98.6%	119.9%	0.0%	0.0%
	Michelham Unit	301 - GASTROENTEROLOGY - PROTE		0	1035	815.25	1035	719.75	0	0	0	0	690	690	690	494.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	148.3%	155.8%	0.0%	0.0%
	Frailty	300 - GENERAL MEDICINE - STAND	430 - GERIATRIC MEDICINE - STA	0	1380	1245.15	2070	2111.05	0	0	0	0	1035	1058	1725	1752.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	125.2%	91.8%	0.0%	0.0%
	EAS TMP Admissions Unit	100 - GENERAL SURGERY - PROTECT		0	1607	1272.2	1380	1005.3	118	118	0	0	1035	808.5	1035	589.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	53.4%	106.9%	0.0%	0.0%
	Pevensey Ward EDGH	823 - HAEMATOLOGY - PROTECTED	800 - CLINICAL ONCOLOGY - PRO	0	1380	1409.25	345	296.5	0	0	0	0	1035	1034	345	356.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	103.0%	65.5%	0.0%	0.0%
	Seaford	300 - GENERAL MEDICINE - STAND	430 - GERIATRIC MEDICINE - STA	0	1380	1270.75	1725	1774	0	0	0	0	1035	981.5	1725	1919	0	0	0	0	0.0%	0.0%	0.0%	0.0%	108.0%	84.1%	0.0%	0.0%
	East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MAN	430 - GERIATRIC MEDICINE - RIS	0	2070	2005.5	2415	2691	0	0	0	0	2070	1909	1725	2289	0	0	0	0	0.0%	0.0%	0.0%	0.0%	94.3%	103.4%	0.0%	0.0%
Bexhill	Irvine Unit Bexhill	300 - GENERAL MEDICINE - RISK MA		0	2070	1831	3450	3054	0	0	0	0	1725	1564	2760	2861	0	0	0	0	0.0%	0.0%	0.0%	0.0%	75.7%	69.3%	0.0%	0.0%
Rye	Rye Memorial Care Centre	300 - GENERAL MEDICINE - STAND		0	690	700.6	1035	921.25	0	0	0	0	690	679.75	690	690	0	0	0	0	0.0%	0.0%	0.0%	0.0%	108.6%	117.2%	0.0%	0.0%