

Site	Ward	Main 2 Specialties on each ward		Day								Night								Day				Night				
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
Conquest	AAU Cq	300 - GENERAL MEDICINE - STANDAR		0	1782.5	1575.33	1414.5	1269.5	0	0	11.5	11.5	1426	1378	1058	1052	0	0	11.5	11.5	88.4%	89.7%	0.0%	100.0%	96.6%	99.4%	0.0%	100.0%
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MANA	340 - RESPIRATORY MEDICINE - R	0	1426	1354.5	1782.5	1698.58	0	0	0	0	1069.5	1173	1426	1347	0	0	0	0	95.0%	95.3%	0.0%	0.0%	109.7%	94.5%	0.0%	0.0%
	Benson Ward CQ	110 - TRAUMA & ORTHOPAEDICS - R		0	1426	1421.5	2139	1689.75	0	0	0	0	1069.5	1053.5	1426	1339	0	0	0	0	99.7%	79.0%	0.0%	0.0%	98.5%	93.9%	0.0%	0.0%
	COA Trauma & Orhtopaedic	110 - TRAUMA & ORTHOPAEDICS - R		0	1069.5	951.4	1069.5	954.5	0	0	0	0	1069.5	713	713	563.5	0	0	0	0	117.6%	89.2%	0.0%	0.0%	66.7%	79.0%	0.0%	0.0%
	De Cham Ward Conquest	300 - GENERAL MEDICINE - STANDAR		0	1426	1254	1782.5	1967.5	0	0	0	0	1069.5	1051.75	1426	1800.5	0	0	0	0	84.3%	110.4%	0.0%	0.0%	98.3%	126.3%	0.0%	0.0%
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS - R		0	1426	1253.08	1713.5	1661	0	0	69	69	1069.5	1042.92	1069.5	1137	0	0	0	0	131.1%	96.9%	0.0%	100.0%	97.5%	106.3%	0.0%	0.0%
	Maternity Cq	501 - OBSTETRICS - RISK MANAGED		0	3208.5	2796.83	1426	1529	0	0	0	0	3208.5	2944.25	1069.5	966	0	0	0	0	42.5%	107.2%	0.0%	0.0%	91.8%	90.3%	0.0%	0.0%
	Gardner Ward Conquest	100 - GENERAL SURGERY - PROTECT		0	1782.5	1518	2139	1715	0	0	0	0	1069.5	1030	1426	1318	0	0	0	0	156.9%	80.2%	0.0%	0.0%	96.3%	92.4%	0.0%	0.0%
	Critical Care Conquest	300 - GENERAL MEDICINE - RISK MA	100 - GENERAL SURGERY - RISK N	0	3565	3740.25	713	955.05	0	0	0	0	3565	3698.02	356.5	621	0	0	0	0	46.3%	133.9%	0.0%	0.0%	103.7%	174.2%	0.0%	0.0%
	James Ward CQ	320 - CARDIOLOGY - RISK MANAGED		0	1782.5	1426.55	1069.5	983.75	0	0	0	0	1782.5	1449	713	645.75	0	0	0	0	152.3%	92.0%	0.0%	0.0%	81.3%	90.6%	0.0%	0.0%
	Kipling & Friston Wards	420 - PAEDIATRICS - RISK MANAGED		0	1782.5	1591.75	356.5	339	0	0	0	0	1782.5	1485.08	356.5	379.5	0	0	0	0	89.1%	95.1%	0.0%	0.0%	83.3%	106.5%	0.0%	0.0%
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - STANDAR	300 - GENERAL MEDICINE - STAN	0	1426	1127.5	2139	2031	0	0	0	0	1069.5	1036.5	1782.5	1650.5	0	0	0	0	111.6%	95.0%	0.0%	0.0%	96.9%	92.6%	0.0%	0.0%
	Mirlees Ward CQ	502 - GYNAECOLOGY - RISK MANAG		0	713	794.75	356.5	327.75	0	0	0	0	713	540.5	356.5	281.5	0	0	0	0	108.3%	91.9%	0.0%	0.0%	75.8%	79.0%	0.0%	0.0%
	SAU	100 - GENERAL SURGERY - RISK MAN		0	2139	1913.75	1069.5	1317.75	0	0	0	0	1782.5	1624.92	1069.5	1184.5	0	0	0	0	65.9%	123.2%	0.0%	0.0%	91.2%	110.8%	0.0%	0.0%
	SCBU CQ	420 - PAEDIATRICS - STANDARD		0	1426	1181.75	356.5	224.25	0	0	0	0	1426	1095	356.5	264.5	0	0	0	0	49.2%	62.9%	0.0%	0.0%	76.8%	74.2%	0.0%	0.0%
	Tressell Ward Cq	340 - RESPIRATORY MEDICINE - STA	300 - GENERAL MEDICINE - STAN	0	1426	1356.75	1782.5	2018.25	0	0	0	0	1069.5	1058	1426	1762.5	0	0	0	0	148.8%	113.2%	0.0%	0.0%	98.9%	123.6%	0.0%	0.0%
	Wellington Ward CQ	300 - GENERAL MEDICINE - STANDAR	301 - GASTROENTEROLOGY - STA	0	1426	1357.25	1426	1483.08	0	0	0	0	1069.5	1058	1069.5	1311	0	0	0	0	95.1%	104.0%	0.0%	0.0%	98.9%	122.6%	0.0%	0.0%
EDGH	Berwick Ward EDGH	300 - GENERAL MEDICINE - RISK MA		0	1426	1257.25	1782.5	1985.75	0	0	0	0	1069.5	1037	1426	1621.5	0	0	0	0	99.7%	111.4%	0.0%	0.0%	97.0%	113.7%	0.0%	0.0%
	Cuckmere Ward EDGH	300 - GENERAL MEDICINE - PROTECT	302 - ENDOCRINOLOGY - PROTECT	0	1426	1202.5	1426	1395.75	0	0	0	0	1069.5	1069.5	1069.5	1311	0	0	0	0	66.7%	97.9%	0.0%	0.0%	100.0%	122.6%	0.0%	0.0%
	Cardiology (CCU/PCI) & Cath Lab EDGH	320 - CARDIOLOGY - STANDARD		0	1782.5	1870	356.5	304.25	0	0	0	0	1782.5	1748	0	34.5	0	0	0	0	70.4%	85.3%	0.0%	0.0%	98.1%		0.0%	0.0%
	Eastbourne Midwifery Unit- EMU	501 - OBSTETRICS - RISK MANAGED		0	713	440.25	356.5	333.5	0	0	0	0	713	400	356.5	299	0	0	0	0	175.7%	93.5%	0.0%	0.0%	56.1%	83.9%	0.0%	0.0%
	Westham EDGH	300 - GENERAL MEDICINE - RISK MA		0	1426	1364.75	1782.5	1765	0	0	0	0	1069.5	1251.17	1782.5	1851.5	0	0	0	0	30.9%	99.0%	0.0%	0.0%	117.0%	103.9%	0.0%	0.0%
	Hailsham EDGH	101 - UROLOGY - RISK MANAGED		0	1782.5	2043.33	1426	1880.5	0	0	0	0	1426	1978	1426	1847.25	0	0	0	0	85.2%	131.9%	0.0%	0.0%	138.7%	129.5%	0.0%	0.0%
	Critical Care Unit Edgh	300 - GENERAL MEDICINE - RISK MA	100 - GENERAL SURGERY - RISK N	0	2852	2715.25	356.5	341.75	0	0	0	0	2852	2738.23	356.5	357.5	0	0	0	0	131.1%	95.9%	0.0%	0.0%	96.0%	100.3%	0.0%	0.0%
	Jevington Ward EDGH	300 - GENERAL MEDICINE - RISK MA	340 - RESPIRATORY MEDICINE - R	0	1426	1588.83	1782.5	1875.25	0	0	0	0	1069.5	1554.5	1334	1400	92	92	0	0	100.0%	105.2%	0.0%	0.0%	145.3%	104.9%	100.0%	0.0%
	AMU Edgh	300 - GENERAL MEDICINE - STANDAR		0	2852	2915	2104.5	2221.75	0	0	34.5	34.5	2139	2104.5	1782.5	1883.5	0	0	0	0	39.5%	105.6%	0.0%	100.0%	98.4%	105.7%	0.0%	0.0%
	Michelham Unit	301 - GASTROENTEROLOGY - PROTE		0	1069.5	772	1069.5	634	0	0	0	0	713	541.5	713	322	0	0	0	0	272.6%	59.3%	0.0%	0.0%	75.9%	45.2%	0.0%	0.0%
	Frailty	300 - GENERAL MEDICINE - STANDAR	430 - GERIATRIC MEDICINE - STA	0	1426	1322.5	2139	1981.75	0	0	0	0	1069.5	1068	1782.5	1782.5	0	0	0	0	55.7%	92.6%	0.0%	0.0%	99.9%	100.0%	0.0%	0.0%
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MA		0	1426	1318.25	2139	2104.25	0	0	0	0	1069.5	1057	1426	1908.5	0	0	0	0	92.7%	98.4%	0.0%	0.0%	98.8%	133.8%	0.0%	0.0%
	Pevensey Ward EDGH	823 - HAEMATOLOGY - PROTECTED	800 - CLINICAL ONCOLOGY - PRO	0	1426	1409.75	356.5	349.75	0	0	0	0	1069.5	1067	356.5	391	0	0	0	0	92.4%	98.1%	0.0%	0.0%	99.8%	109.7%	0.0%	0.0%
	Seaford	300 - GENERAL MEDICINE - STANDAR	430 - GERIATRIC MEDICINE - STA	0	1426	1192	1782.5	1776.75	0	0	0	0	1069.5	1058	1782.5	1862.5	0	0	0	0	82.9%	99.7%	0.0%	0.0%	98.9%	104.5%	0.0%	0.0%
	East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MAN	430 - GERIATRIC MEDICINE - RISK	0	2139	2122.13	2495.5	2703.25	0	0	0	0	2139	1966.5	1782.5	2196	0	0	0	0	55.7%	108.3%	0.0%	0.0%	91.9%	123.2%	0.0%	0.0%
	Glynde Ward	300 - GENERAL MEDICINE - STANDAR		0	713	667	356.5	724.5	0	0	0	0	713	724.5	356.5	609.5	0	0	0	0	190.4%	203.2%	0.0%	0.0%	101.6%	171.0%	0.0%	0.0%
Bexhill	Irvine Unit Bexhill	300 - GENERAL MEDICINE - RISK MA		0	2139	1650.5	356.5	3306.08	0	0	0	0	1782.5	1627.5	2852	2735.5	0	0	0	0	95.5%	92.7%	0.0%	0.0%	91.3%	95.9%	0.0%	0.0%
Rye	Rye Memorial Care Centre	300 - GENERAL MEDICINE - STANDAR		0	713	702.25	1069.5	899	0	0	0	0	713	704.5	713	690	0	0	0	0	268.4%	84.1%	0.0%	0.0%	98.8%	96.8%	0.0%	0.0%