East Sussex Healthcare NHS Trust

Average Staffing Levels - January 2021

East Sussex Healthcare NHS Trust

				Day								Night								Day				Night			
		Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associat	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associat
Site	Ward	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Conquest	AAU Cq	300 - GENERAL MEDICINE - RISK MA	0	1782.5	1230.75	1426	1290	0	0	0	0	1426	1081	1069.5	971	0	0	0	0	0.0%	0.0%	0.0%	0.0%	49000.0%	112.8%	0.0%	0.0%
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MA	340 - RESPIRATORY MEDICINE -	1426	1419	1782.5	1593.5	0	0	0	0	1069.5	1253	1426	1342	0	0	0	0	0.0%	0.0%	0.0%	0.0%	61900.0%	111.7%	0.0%	0.0%
	Benson Ward CQ	110 - TRAUMA & ORTHOPAEDICS -	0	1426	1045.48333	2139	1430.75	0	0	0	0	1069.5	770.5	1426	1218.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	73600.0%	97.4%	0.0%	0.0%
	HAS Cookson Attenborough Elective	100 - GENERAL SURGERY - PROTECT	0	1069.5	1071.25	1069.5	1261.9	0	0	0	0	713	759	713	1092.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	75000.0%	106.9%	0.0%	0.0%
	De Cham Ward Conquest	300 - GENERAL MEDICINE - RISK MA	0	1426	1062.25	1782.5	1917	0	0	0	0	1069.5	786	1426	1576.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	76700.0%	121.8%	0.0%	0.0%
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS -	0	1426	1113.98333	1782.5	1347.417	0	0	0	0	1069.5	787.5	1069.5	1056.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	68500.0%	#DIV/0!	0.0%	0.0%
	Maternity Cq	501 - OBSTETRICS - RISK MANAGED	0	3208.5	2846.85	1426	1589.5	0	0	0	0	3208.5	2787	1069.5	886.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	89200.0%	96.3%	0.0%	0.0%
	Gardner Ward Conquest	100 - GENERAL SURGERY - PROTECT	0	1782.5	831.5	2139	1236.5	0	0	0	0	1069.5	718	1426	729.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	46100.0%	106.4%	0.0%	0.0%
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RIS	0	3565	4590.91667	713	1117.75	0	0	0	0	3565	4089.75	356.5	923.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	41300.0%	69.3%	0.0%	0.0%
	James Ward CQ	320 - CARDIOLOGY - RISK MANAGED	0	1782.5	1573.83333	1069.5	997.5	0	0	0	0	1782.5	1243.5	713	694	0	0	0	0	0.0%	0.0%	0.0%	0.0%	43500.0%	67.2%	0.0%	0.0%
	Kipling & Friston Wards	420 - PAEDIATRICS - RISK MANAGED	0	1782.5	1315.75	356.5	298.75	0	0	0	0	1782.5	1210.5	356.5	310.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	25000.0%	103.5%	0.0%	0.0%
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - RISK M	300 - GENERAL MEDICINE - RISK	1426	1066.75	2139	1896	0	0	0	0	1069.5	759	1782.5	1607.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	79900.0%	103.4%	0.0%	0.0%
	Murray Gynae Ward CQ	502 - GYNAECOLOGY - RISK MANAG	0	891.25	744.75	356.5	478.5	0	0	0	0	713	583.25	356.5	426.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	28600.0%	155.8%	0.0%	0.0%
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MA	0	1426	1159.5	2139	1748	0	0	0	0	1069.5	763	1426	1644	0	0	0	0	0.0%	0.0%	0.0%	0.0%	77400.0%	91.8%	0.0%	0.0%
	SAU	100 - GENERAL SURGERY - RISK MAI	0	2139	1622.25	1426	1435.25	0	0	0	0	1782.5	1278.5	1426	1130.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	54600.0%	65.5%	0.0%	0.0%
	SCBU CQ	422 - NEONATOLOGY - RISK MANAG	0	1426	1001.83333	356.5	293.25	0	0	0	0	1426	943	356.5	241.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	13300.0%	117.2%	0.0%	0.0%
	Tressell Ward Cq	300 - GENERAL MEDICINE - RISK MA	0	1426	1145.75	1782.5	1811.5	0	0	0	0	1069.5	759	1426	1610	0	0	0	0	0.0%	0.0%	0.0%	0.0%	76900.0%	103.4%	0.0%	0.0%
	Wellington Ward CQ	300 - GENERAL MEDICINE - RISK MA	301 - GASTROENTEROLOGY - RIS	1426	1076.25	1426	1215.75	0	0	0	0	1069.5	746.5	1069.5	1026	0	0	0	0	0.0%	0.0%	0.0%	0.0%	58800.0%	113.8%	0.0%	0.0%
EDGH	Berwick Ward EDGH	300 - GENERAL MEDICINE - RISK MA	0	1426	1147.25	1782.5	1594.5	0	0	0	0	1069.5	844.1667	1426	1335	0	0	0	0	0.0%	0.0%	0.0%	0.0%	81100.0%	116.6%	0.0%	0.0%
	Cuckmere Ward EDGH	300 - GENERAL MEDICINE - RISK MA	302 - ENDOCRINOLOGY - RISK M	1426	735.75	1426	1115.633	0	0	0	0	1069.5	728.5	1069.5	816.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	59800.0%	101.1%	0.0%	0.0%
	Cardiology (CCU/PCI) & Cath Lab EDGH	320 - CARDIOLOGY - STANDARD	0	1782.5	1598	356.5	150.75	0	0	0	0	1782.5	1326.5	0	46	0	0	0	0	0.0%	0.0%	0.0%	0.0%	12400.0%	108.6%	0.0%	0.0%
	Eastbourne Midwifery Unit- EMU	501 - OBSTETRICS - RISK MANAGED	0	713	411.5	356.5	341	0	0	0	0	713	276	356.5	138	0	0	0	0	0.0%	0.0%	0.0%	0.0%	3100.0%	99.7%	0.0%	0.0%
	Westham EDGH	300 - GENERAL MEDICINE - RISK MA	0	1426	1189.58333	1782.5	1639.75	0	0	0	0	1069.5	847.4167	1782.5	1590.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	79100.0%	57.3%	0.0%	0.0%
	Hailsham EDGH	101 - UROLOGY - RISK MANAGED	0	1690	1219.75	1426	1482.25	92.5	92.5	0	0	1426	932.8333	1426	1147.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	42400.0%	94.0%	0.0%	0.0%
	Critical Care Unit Edgh	192 - CRITICAL CARE MEDICINE - RIS	0	2840.5	4971.5	356.5	960.5	11.5	11.5	0	0	2840.5	4429.25	356.5	648	11.5	11.5	0	0	0.0%	0.0%	0.0%	0.0%	40300.0%	100.0%	0.0%	0.0%
	Jevington Ward EDGH	300 - GENERAL MEDICINE - RISK MA	340 - RESPIRATORY MEDICINE -	1380	1383.08333	1782.5	1388.5	46	46	0	0	989	1336.167	1426	1325	80.5	80.5	0	0	0.0%	0.0%	0.0%	0.0%	63000.0%	98.3%	0.0%	0.0%
	AMU Edgh	300 - GENERAL MEDICINE - RISK MA	0	2852	2105.83333	2139	1868.25	0	0	0	0	2139	1783.5	1782.5	1762.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	109800.0%	102.4%	0.0%	0.0%
	Michelham Unit	300 - GENERAL MEDICINE - RISK MA	0	1069.5	975.5	1069.5	1018	0	0	0	0	713	714.5	713	924	0	0	0	0	0.0%	0.0%	0.0%	0.0%	52300.0%	119.9%	0.0%	0.0%
	Frailty	300 - GENERAL MEDICINE - RISK MA	430 - GERIATRIC MEDICINE - RIS	1426	1224.5	2139	1814.1	0	0	0	0	1069.5	839.5	1782.5	1564	0	0	0	0	0.0%	0.0%	0.0%	0.0%	86900.0%	65.5%	0.0%	0.0%
	EAS TMP Admissions Unit	100 - GENERAL SURGERY - PROTECT	0	1754.5	1121.75	1426	902.5	28	28	0	0	1069.5	710.75	1069.5	943.6667	0	0	0	0	0.0%	0.0%	0.0%	0.0%	77900.0%	102.3%	0.0%	0.0%
	Pevensey Ward EDGH	823 - HAEMATOLOGY - PROTECTED	800 - CLINICAL ONCOLOGY - PRO	1426	1077	356.5	299	0	0	0	0	1069.5	800.5	356.5	287.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	31800.0%	122.4%	0.0%	0.0%
	Seaford	300 - GENERAL MEDICINE - RISK MA	430 - GERIATRIC MEDICINE - RIS	1426	1114.5	1782.5	1426	0	0	0	0	1069.5	759	1782.5	1371	0	0	0	0	0.0%	0.0%	0.0%	0.0%	80300.0%	100.0%	0.0%	0.0%
	East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MAN	430 - GERIATRIC MEDICINE - RIS	2139	1824.58333	2495.5	1999.233	0	0	0	0	2139	1569.25	1782.5	1737.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	107000.0%	84.1%	0.0%	0.0%
	EAS Devonshire Ward	300 - GENERAL MEDICINE - RISK MANAGED		1426	655.666667	1782.5	476.4167	0	0	0	0	1426	358.5	1426	601.5833	0	0	0	0	0.0%	0.0%	0.0%	0.0%	20500.0%	106.9%		
	EAS Firwood Ward	300 - GENERAL MEDICINE - RISK MANAGED		713	950	1782.5	268.5	0	0	0	0	713	300	1426	379.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	19400.0%	106.9%	0.0%	0.0%
Bexhill	Irvine Unit Bexhill	300 - GENERAL MEDICINE - RISK MA	0	2139	1598.5	3565	3272	0	0	0	0	1782.5	1279.25	2852	2273.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	151000.0%	65.5%	0.0%	0.0%
Rye	Rye Memorial Care Centre	300 - GENERAL MEDICINE - RISK MA	0	713	743.083333	1069.5	889.75	0	0	0	0	713	495.5	713	600	0	0	0	0	0.0%	0.0%	0.0%	0.0%	36900.0%	101.3%	0.0%	0.0%