East Sussex Healthcare NHS Trust

Average Staffing Levels - January 2021

East Sussex Healthcare NHS Trust

				Day								Night								Day				Night			
		Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associat	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associat
Site	Ward	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Conquest	AAU Cq	300 - GENERAL MEDICINE - RISK MA	0	1610	1247.5	1288	1271.5	0	0	0	0	1288	1041	966	1086.5	0	0	11.5	11.5	0.0%	0.0%	0.0%	0.0%	86.7%	112.8%	0.0%	0.0%
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MA	340 - RESPIRATORY MEDICINE - R	1288	1228.5	1610	1431.75	0	0	0	0	966	943	1288	1138.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	110.3%	111.7%	0.0%	0.0%
	Benson Ward CQ	110 - TRAUMA & ORTHOPAEDICS - R	0	1288	1069.4	1932	1577.75	0	0	0	0	966	873.75	1288	1219	0	0	0	0	0.0%	0.0%	0.0%	0.0%	96.6%	97.4%	0.0%	0.0%
	HAS Cookson Attenborough Elective	100 - GENERAL SURGERY - RISK MAN	0	966	817.75	966	985.5	0	0	0	0	644	621	644	782	0	0	0	0	0.0%	0.0%	0.0%	0.0%	53.4%	106.9%	0.0%	0.0%
	De Cham Ward Conquest	300 - GENERAL MEDICINE - RISK MA	0	1288	1075.25	1610	1834.25	0	0	0	0	966	855.75	1288	1518	0	0	0	0	0.0%	0.0%	0.0%	0.0%	106.9%	121.8%	0.0%	0.0%
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS - R	0	1288	1155.17	1610	1460.92	0	0	0	0	966	874	966	1109.92	0	0	0	0	0.0%	0.0%	0.0%	0.0%	88.9%	#DIV/0!	0.0%	0.0%
	Maternity Cq	501 - OBSTETRICS - RISK MANAGED	0	2898	2407	1288	1525	0	0	0	0	2898	2417	966	869.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	119.6%	96.3%	0.0%	0.0%
	Gardner Ward Conquest	100 - GENERAL SURGERY - PROTECTE	0	1610	931.5	1932	1400.38	0	0	0	0	966	674	1288	954.33	0	0	0	0	0.0%	0.0%	0.0%	0.0%	98.1%	106.4%	0.0%	0.0%
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RISK	0	3220	3914.83	644	1093.55	0	0	0	0	3220	3569.5	322	859.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	75.7%	69.3%	0.0%	0.0%
	James Ward CQ	320 - CARDIOLOGY - RISK MANAGED	0	1610	1340	966	1009	0	0	0	0	1610	1338	644	742	0	0	0	0	0.0%	0.0%	0.0%	0.0%	113.8%	67.2%	0.0%	0.0%
	Kipling Ward	420 - PAEDIATRICS - RISK MANAGED	0	1610	1373.67	322	603.75	0	0	0	0	1610	1230.5	322	662	0	0	0	0	0.0%	0.0%	0.0%	0.0%	128.0%	103.5%	0.0%	0.0%
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - RISK MA	300 - GENERAL MEDICINE - RISK M	1288	992.5	1932	1611.75	0	0	0	0	966	760	1610	1368.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	77.9%	103.4%	0.0%	0.0%
	Murray Gynae Ward CQ	502 - GYNAECOLOGY - RISK MANAGE	0	805	694.33	322	374.5	0	0	0	0	644	514	322	315.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	148.3%	155.8%	0.0%	0.0%
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MA	0	1288	1157.75	1932	1778	0	0	0	0	966	841.5	1288	1632	0	0	0	0	0.0%	0.0%	0.0%	0.0%	125.2%	91.8%	0.0%	0.0%
	SAU	100 - GENERAL SURGERY - RISK MAN	0	1932	1627.25	1610	1360	0	0	0	0	1610	1446	1288	1128	0	0	0	0	0.0%	0.0%	0.0%	0.0%	103.0%	65.5%	0.0%	0.0%
	SCBU CQ	422 - NEONATOLOGY - RISK MANAG	0	1288	949.5	322	201.25	0	0	0	0	1288	851	322	184	0	0	0	0	0.0%	0.0%	0.0%	0.0%	108.6%	117.2%	0.0%	0.0%
	Tressell Ward Cq	300 - GENERAL MEDICINE - RISK MA	0	1288	1104	1610	1855	0	0	0	0	966	874	1288	1638	0	0	0	0	0.0%	0.0%	0.0%	0.0%	94.3%	103.4%	0.0%	0.0%
	Wellington Ward CQ	300 - GENERAL MEDICINE - RISK MA	301 - GASTROENTEROLOGY - RISK	1288	1109.5	1288	1166.25	0	0	0	0	966	713	966	977.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	103.4%	113.8%	0.0%	0.0%
EDGH	Berwick Ward EDGH	300 - GENERAL MEDICINE - RISK MA	0	1288	1058.75	1610	1629	0	0	0	0	966	931.5	1288	1759.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	105.7%	116.6%	0.0%	0.0%
	Cuckmere Ward EDGH	300 - GENERAL MEDICINE - RISK MA	302 - ENDOCRINOLOGY - RISK MA	1288	1017.25	1288	1212.75	0	0	0	0	966	839.5	966	1126.58	0	0	0	0	0.0%	0.0%	0.0%	0.0%	189.9%	101.1%	0.0%	0.0%
	Cardiology (CCU/PCI) & Cath Lab EDGH	320 - CARDIOLOGY - STANDARD	0	1610	1421.75	322	246.5	0	0	0	0	1610	1335	0	57.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	105.2%	108.6%	0.0%	0.0%
	Eastbourne Midwifery Unit- EMU	501 - OBSTETRICS - RISK MANAGED	0	644	362.25	322	303.5	0	0	0	0	644	356.5	322	172.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	99.7%	99.7%	0.0%	0.0%
	Westham EDGH	300 - GENERAL MEDICINE - RISK MA	0	1288	1096.92	1610	1608.75	0	0	0	0	966	886	1610	1661	0	0	0	0	0.0%	0.0%	0.0%	0.0%	37.2%	57.3%	0.0%	0.0%
	Hailsham EDGH	101 - UROLOGY - RISK MANAGED	0	1610	1226	1288	1327.5	106.75	106.75	0	0	1288	1086	1288	1432.58	0	0	0	0	0.0%	0.0%	0.0%	0.0%	103.4%	94.0%	0.0%	0.0%
	Critical Care Unit Edgh	192 - CRITICAL CARE MEDICINE - RISK	0	2576	4156.75	322	918.5	23	23	0	0	2576	3806.5	322	770.5	126.5	126.5	0	0	0.0%	0.0%	0.0%	0.0%	99.1%	100.0%	0.0%	0.0%
	Jevington Ward EDGH	300 - GENERAL MEDICINE - RISK MA	340 - RESPIRATORY MEDICINE - R	1288	1175.67	1610	1351	34.5	34.5	0	0	966	1233.25	1288	1472	70	70	0	0	0.0%	0.0%	0.0%	0.0%	79.3%	98.3%	0.0%	0.0%
	AMU Edgh	300 - GENERAL MEDICINE - RISK MA	0	2898	2302	1932	1892.75	0	0	0	0	1932	1724.5	1610	1740.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	90.0%	102.4%	0.0%	0.0%
	Michelham Unit	300 - GENERAL MEDICINE - RISK MA	0	966	776.25	966	899.25	0	0	0	0	644	672	644	988	0	0	0	0	0.0%	0.0%	0.0%	0.0%	98.6%	119.9%	0.0%	0.0%
	Frailty	300 - GENERAL MEDICINE - RISK MA	430 - GERIATRIC MEDICINE - RISK	1288	1102.05	1932	1720.8	0	0	0	0	966	851	1610	1687.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	80.1%	65.5%	0.0%	0.0%
	EAS TMP Admissions Unit	300 - GENERAL MEDICINE - RISK MA	0	1288	1053.7	1288	990.5	0	0	0	0	966	655.5	966	1052.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	101.1%	102.3%	0.0%	0.0%
	Pevensey Ward EDGH	823 - HAEMATOLOGY - PROTECTED	800 - CLINICAL ONCOLOGY - PRO	1288	1182.33	322	272	0	0	0	0	966	844.75	322	354.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	103.4%	122.4%	0.0%	0.0%
	Seaford	300 - GENERAL MEDICINE - RISK MA	430 - GERIATRIC MEDICINE - RISK	1288	1048.5	1610	1646.75	0	0	0	0	966	839.5	1610	1874.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	62.9%	100.0%	0.0%	0.0%
	East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MAN	430 - GERIATRIC MEDICINE - RISK	1932	1952	2254	2427.5	0	0	0	0	1932	1668	1610	2634.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	108.0%	84.1%	0.0%	0.0%
	EAS Devonshire Ward	300 - GENERAL MEDICINE - RISK MANAGED		1288	967.67	1610	1242.08	0	0	0	0	966	759	1288	1438	0	0	0	0	0.0%	0.0%	0.0%	0.0%	53.4%	106.9%		
	EAS Firwood Ward	300 - GENERAL MEDICINE - RISK MANAGED		644	334.25	1610	229.5	0	0	0	0	644	126.5	1288	218.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	53.4%	106.9%	0.0%	0.0%
Bexhill	Irvine Unit Bexhill	300 - GENERAL MEDICINE - RISK MA	0	1932	1601.5	3220	2964.25	0	0	0	0	1610	1301.25	2576	2472.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	75.3%	65.5%	0.0%	0.0%
Rye	Rye Memorial Care Centre	300 - GENERAL MEDICINE - RISK MA	0	644	638.25	966	1037.25	0	0	0	0	644	552	644	749.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	85.4%	101.3%	0.0%	0.0%