East Sussex Healthcare NHS Trust

NHS East Sussex Healthcare NHS Trust

Average Staffing Levels - March 2021

				Day								Night								Day				Night			
		Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associat	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associat
Site	Ward	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Conquest	AAU Cq	300 - GENERAL MEDICINE - RISK MA	0	1782.5	1428.25	1426	1501.5	0	0	0	0	1426	1196.5	1069.5	1224	0	0	0	0	0.0%	0.0%	0.0%	0.0%	83.9%	114.4%	0.0%	0.0%
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MA	340 - RESPIRATORY MEDICINE -	1426	1022.75	1782.5	1431.5	0	0	0	0	1069.5	1022.5	1426	1113.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	95.6%	78.1%	0.0%	0.0%
	Benson Ward CQ	110 - TRAUMA & ORTHOPAEDICS -	0	1426	1114.08	2139	1723.75	0	0	0	0	1069.5	852.83	1426	1449	0	0	0	0	0.0%	0.0%	0.0%	0.0%	79.7%	101.6%	0.0%	0.0%
	HAS Cookson Attenborough Elective	100 - GENERAL SURGERY - RISK MA	0	1069.5	709	1069.5	845.95	0	0	0	0	713	529	713	379.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	74.2%	53.2%	0.0%	0.0%
	De Cham Ward Conquest	300 - GENERAL MEDICINE - RISK MA	0	1426	1179.13	1782.5	2009.25	0	0	0	0	1069.5	1012.5	1426	1584.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	94.7%	111.1%	0.0%	0.0%
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS -	0	1426	1227.08	1782.5	1582.33	0	0	0	0	1069.5	839.5	1069.5	1176.33	0	0	0	0	0.0%	0.0%	0.0%	0.0%	78.5%	110.0%	0.0%	0.0%
	Maternity Cq	501 - OBSTETRICS - RISK MANAGED	0	3208.5	2620.41	1426	1743.5	0	0	0	0	3208.5	2540.5	1069.5	1000.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	79.2%	93.5%	0.0%	0.0%
	Gardner Ward Conquest	100 - GENERAL SURGERY - PROTECT	0	1782.5	1227.5	2139	1723	0	0	0	0	1069.5	827.5	1426	1230	0	0	0	0	0.0%	0.0%	0.0%	0.0%	77.4%	86.3%	0.0%	0.0%
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RI	0	3565	3495.5	713	944.5	0	0	0	0	3565	3439.5	356.5	954.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	96.5%	267.7%	0.0%	0.0%
	James Ward CQ	320 - CARDIOLOGY - RISK MANAGE	0	1782.5	1509.91	1069.5	1088.75	0	0	0	0	1782.5	1398.5	713	666	0	0	0	0	0.0%	0.0%	0.0%	0.0%	78.5%	93.4%	0.0%	0.0%
	Kipling Ward	420 - PAEDIATRICS - RISK MANAGE	0	1782.5	1317.25	356.5	715.25	0	0	0	0	1782.5	1513	356.5	792.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	84.9%	222.3%	0.0%	0.0%
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - RISK M	300 - GENERAL MEDICINE - RISK	1426	1051.75	2139	1929	0	0	0	0	1069.5	904.5	1782.5	1720.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	84.6%	96.5%	0.0%	0.0%
	Murray Gynae Ward CQ	502 - GYNAECOLOGY - RISK MANAG	0	891.25	867.25	356.5	441.25	0	0	0	0	713	592.5	356.5	381.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	83.1%	107.0%	0.0%	0.0%
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MA	0	1426	1160.66	2139	2226.71	0	0	0	0	1069.5	1022.41	1426	1868	0	0	0	0	0.0%	0.0%	0.0%	0.0%	95.6%	131.0%	0.0%	0.0%
	SAU	100 - GENERAL SURGERY - RISK MA	0	2139	1820	1426	1562.05	0	0	0	0	1782.5	1559	1426	1398.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	87.5%	98.1%	0.0%	0.0%
	SCBU CQ	422 - NEONATOLOGY - RISK MANAG	0	1426	1157.75	356.5	264.5	0	0	0	0	1426	1012	356.5	264.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	71.0%	74.2%	0.0%	0.0%
	Tressell Ward Cq	300 - GENERAL MEDICINE - RISK MA	0	1426	1155.75	1782.5	1920.5	0	0	0	0	1069.5	977.5	1426	1667.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	91.4%	116.9%	0.0%	0.0%
	Wellington Ward CQ	300 - GENERAL MEDICINE - RISK MA	301 - GASTROENTEROLOGY - RIS	1426	1135.91	1426	1338.75	0	0	0	0	1069.5	959	1069.5	1012	0	0	0	0	0.0%	0.0%	0.0%	0.0%	89.7%	94.6%	0.0%	0.0%
EDGH	Berwick Ward EDGH	300 - GENERAL MEDICINE - RISK MA	0	1426	1133.75	1782.5	1808.75	0	0	0	0	1069.5	999.5	1426	1633	0	0	0	0	0.0%	0.0%	0.0%	0.0%	93.5%	114.5%	0.0%	0.0%
	Cuckmere Ward EDGH	300 - GENERAL MEDICINE - RISK MA	302 - ENDOCRINOLOGY - RISK M	1426	1051.75	1426	1592.75	0	0	0	0	1069.5	966	1069.5	1460.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	90.3%	136.6%	0.0%	0.0%
	Cardiology (CCU/PCI) & Cath Lab EDGH	320 - CARDIOLOGY - STANDARD	0	1782.5	1622.5	356.5	382.25	0	0	0	0	1782.5	1505	0	184	0	0	0	0	0.0%	0.0%	0.0%	0.0%	84.4%		0.0%	0.0%
	Eastbourne Midwifery Unit- EMU	501 - OBSTETRICS - RISK MANAGED	0	713	373.5	356.5	310.5	0	0	0	0	713	391	356.5	310.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	54.8%	87.1%	0.0%	0.0%
	Westham EDGH	300 - GENERAL MEDICINE - RISK MA	0	1426	1229.91	1782.5	1935.25	0	0	0	0	1069.5	1108	1782.5	1864	0	0	0	0	0.0%	0.0%	0.0%	0.0%	103.6%	104.6%	0.0%	0.0%
	Hailsham EDGH	101 - UROLOGY - RISK MANAGED	0	1782.5	1206.5	1426	1496.66	100.5	100.5	0	0	1426	1231.5	1426	1299.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	86.4%	91.1%	0.0%	0.0%
	Critical Care Unit Edgh	192 - CRITICAL CARE MEDICINE - RI	0	2852	2856.1	356.5	508.5	34.5	34.5	0	0	2852	2553.75	356.5	506	11.5	11.5	0	0	0.0%	0.0%	0.0%	0.0%	89.5%	141.9%	100.0%	0.0%
	Jevington Ward EDGH	300 - GENERAL MEDICINE - RISK MA	340 - RESPIRATORY MEDICINE -	1426	1066.75	1782.5	1421.5	23	23	0	0	1069.5	1046.5	1426	1242	69	69	0	0	0.0%	0.0%	0.0%	0.0%	97.8%	87.1%	100.0%	0.0%
	AMU Edgh	300 - GENERAL MEDICINE - RISK MA	0	3208.5	2579	2139	2284.25	0	0	0	0	2139	1989.5	1782.5	1920.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	93.0%	107.7%	0.0%	0.0%
	Michelham Unit	300 - GENERAL MEDICINE - RISK MA	0	1069.5	887	1069.5	1044.25	0	0	0	0	713	874	713	897	0	0	0	0	0.0%	0.0%	0.0%	0.0%	122.6%	125.8%	0.0%	0.0%
	Frailty	300 - GENERAL MEDICINE - RISK MA	430 - GERIATRIC MEDICINE - RIS	1426	1104.5	2139	1954.75	0	0	0	0	1069.5	913.25	1782.5	1840	0	0	0	0	0.0%	0.0%	0.0%	0.0%	85.4%	103.2%	0.0%	0.0%
	EAS TMP Admissions Unit	300 - GENERAL MEDICINE - RISK MA	0	1782.5	937.5	1426	1087.75	0	0	0	0	1069.5	782	1069.5	1127	0	0	0	0	0.0%	0.0%	0.0%	0.0%	73.1%	105.4%	0.0%	0.0%
	Pevensey Ward EDGH	823 - HAEMATOLOGY - PROTECTED	800 - CLINICAL ONCOLOGY - PRO	1426	1277	356.5	454.25	0	0	0	0	1069.5	953.5	356.5	539	0	0	0	0	0.0%	0.0%	0.0%	0.0%	89.2%	151.2%	0.0%	0.0%
	Seaford	300 - GENERAL MEDICINE - RISK MA	430 - GERIATRIC MEDICINE - RIS	1426	1209	1782.5	2041.5	0	0	0	0	1069.5	966	1782.5	2141.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	90.3%	120.2%	0.0%	0.0%
	East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MAN	430 - GERIATRIC MEDICINE - RIS	2139	2032.75	2495.5	2834.5	0	0	0	0	2139	1863	1782.5	2564.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	87.1%	143.9%	0.0%	0.0%
	EAS Devonshire Ward	300 - GENERAL MEDICINE - RISK MANAGED		1426	960.66	1782.5	1597.25	0	0	0	0	1069.5	943	1426	1552.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	88.2%	108.9%	0.0%	0.0%
Bexhill	Irvine Unit Bexhill	300 - GENERAL MEDICINE - RISK MA	0	2139	1808.25	3565	3231.5	0	0	0	0	1782.5	1621	2852	2690.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	90.9%	94.3%	0.0%	0.0%
Rye	Rye Memorial Care Centre	300 - GENERAL MEDICINE - RISK MA	0	713	672.25	1069.5	973	0	0	0	0	713	655.5	713	655.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	91.9%	91.9%	0.0%	0.0%