

Site	Ward	Main 2 Specialities on each ward		Day												Night				Day				Night								
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates					
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours													
Conquest	AAU Cq	300 - General Medicine		1725	1486.5	1380	1368.5	0.00	0.00					1380	1357	1035	1046.5	0.00	0.00					86.2%	99.2%			98.3%	101.1%			
	Baird Ward Cq	300 - General Medicine	340 - Respiratory Medicine	1380	1246.5	1725	1429.25	0.00	0.00					1035	1253	1380	1256	0.00	0.00					90.3%	82.9%			121.1%	91.0%			
	Benson Ward CQ	110 - Trauma & Orthopaedics		1380	1249.25	2070	1978.75	0.00	0.00					1035	1023.5	1380	1587	0.00	0.00					90.3%	95.6%			98.9%	115.0%			
	HAS Cookson Attenborough Elective	100 - General Surgery - Protected		1035	936.75	1035	1107	0.00	0.00					690	701.5	690	578	0.00	0.00					0.0%	0.0%			0.0%	0.0%			
	De Cham Ward Conquest	300 - General Medicine		1380	1187.25	1725	1908.75	0.00	0.00					1035	968	1380	1495	0.00	0.00					86.0%	110.7%			93.5%	108.3%			
	Egerton Ward CQ	110 - Trauma & Orthopaedics		1380	1253.25	1725	1745.25	0.00	0.00					1035	1022	1035	1137.5	0.00	0.00					90.8%	101.2%			98.7%	109.9%			
	Maternity Cq	501 - Obstetrics		3450	2724.12	2070	1745.5	0.00	0.00					2760	2604.5	1380	925.5	0.00	0.00					79.0%	84.3%			94.4%	67.1%			
	Gardiner Ward Conquest	100 - General Surgery		1725	1370.5	2070	1688.75	0.00	0.00					1035	952.5	1380	1230.5	0.00	0.00					79.4%	81.6%			92.0%	89.2%			
	Critical Care Conquest	300 - General Medicine	100 - General Surgery	3105	3372.75	690	802.25	0.00	0.00					3105	3341.25	345	600.45	0.00	0.00					108.6%	116.3%			107.6%	174.0%			
	James Ward CQ	320 - Cardiology		1725	1476.33	1035	1052	0.00	0.00					1725	1438.17	690	690	0.00	126.50					85.6%	101.6%			83.4%	100.0%			
	Kipling & Friston Wards	420 - Paediatrics		1725	1331.83	345	767.5	0.00	0.00					1725	1600.5	345	773.25	0.00	0.00					77.2%	222.5%			92.8%	224.1%			
	MacDonald Ward CQ	430 - Geriatric Medicine	300 - General Medicine	1380	1236.5	2070	1937.67	0.00	0.00					1035	919	1725	1751.5	0.00	0.00					89.6%	93.6%			88.8%	101.5%			
	Mirlees Ward CQ	502 - Gynaecology		862.5	936.5	345	574	0.00	0.00					690	645	345	385.5	0.00	0.00					108.6%	166.4%			93.5%	111.7%			
	SAU CQ	100 - General Surgery		2070	1876.25	1380	1523.36	0.00	0.00					1725	1633.75	1380	1309.5	0.00	0.00					90.6%	110.4%			94.7%	94.9%			
	SCBU CQ	420 - Paediatrics		1380	1115.25	345	264.5	0.00	0.00					1380	1023.5	345	276	0.00	0.00					80.8%	76.7%			74.2%	80.0%			
	Tressell Ward Cq	340 - Respiratory Medicine	300 - General Medicine	2070	1229.75	2760	1994.5	0.00	0.00					1725	1012	2415	1713.5	0.00	0.00					59.4%	72.3%			58.7%	71.0%			
	Wellington Ward CQ	300 - General Medicine	301 - Gastroenterology	1380	1268.5	1380	1319	0.00	0.00					1035	989	1035	1035	0.00	0.00					91.9%	95.6%			95.6%	100.0%			
	EDGH	Berwick Ward EDGH	300 - General Medicine	328 - Stroke Medicine	1380	1316	2070	1762.75	0.00	0.00					1035	1046.5	1380	1575.5	0.00	0.00					95.4%	85.2%			101.1%	114.2%		
		Cuckmere Ward EDGH	300 - General Medicine	301 - Gastroenterology	1380	1155.75	1380	1518	0.00	0.00					1035	968	1035	1460.5	0.00	0.00					83.8%	110.0%			93.5%	141.1%		
		Cardiology (CCU/PCI) & Cath Lab EDGH	320 - Cardiology		1725	1648.5	345	343.25	0.00	0.00					1725	1598.5	0	161	0.00	0.00					95.6%	99.5%			92.7%			
		Eastbourne Midwifery Unit- EMU	501 - Obstetrics		690	391.25	345	310.5	0.00	0.00					690	424.5	345	333.5	0.00	0.00					56.7%	90.0%			61.5%	96.7%		
		Westham EDGH	300 - General Medicine		1380	1313.5	1725	1762.75	0.00	0.00					1035	1035	1725	1805.5	0.00	0.00					95.2%	102.2%			100.0%	104.7%		
		Hailsham EDGH	101 - Urology		2208	1534	2070	1477	0.00	0.00					1518	772.5	1656	851	0.00	0.00					69.5%	71.4%			50.9%	51.4%		
Critical Care Unit Edgh		300 - General Medicine	100 - General Surgery	2760	2344	345	446.5	0.00	0.00					2760	2402.5	345	258.25	0.00	0.00					84.9%	129.4%			87.0%	74.9%			
Jevington Ward EDGH		300 - General Medicine	340 - Respiratory Medicine	1380	1302	1725	1586.25	35.25	35.25					1035	1299	1380	1380	126.50	0.00	69.00	69.00		100.0%			94.3%	92.0%	100.0%	0.0%	100.0%		
AMU Edgh		300 - General Medicine		3105	2787.25	2070	2115.5	0.00	0.00					2070	2013.5	1725	1766	0.00	0.00					89.8%	102.2%			97.3%	102.4%			
Michelham Unit		100 - General Surgery	300 - General Medicine	1196	1108.5	1196	1239.75	0.00	0.00					690	1023.5	851	1083	0.00	0.00					92.7%	103.7%			148.3%	127.3%			
Frailty	300 - General Medicine	430 - Geriatric Medicine	1380	1285.05	2070	2182.8	0.00	0.00					1035	1012	1725	1989.5	0.00	0.00					93.1%	105.4%			97.8%	115.3%				
Newington Frailty CQ	300 - General Medicine		1380	1250.33	2070	1852.25	0.00	0.00					1035	1022.5	1380	1710.25	0.00	0.00					90.6%	89.5%			98.8%	123.9%				
Pevensey Ward EDGH	823 - Haematology	800 - Clinical Oncology	1380	1294.66	345	431.25	0.00	0.00					1035	1033	345	460	0.00	0.00					93.8%	125.0%			99.8%	133.3%				
Seaford	300 - General Medicine	430 - Geriatric Medicine	1380	1229.75	1725	2163	0.00	0.00					1035	1025.5	1725	2146	0.00	0.00					89.1%	125.4%			99.1%	124.4%				
East Dean/Sovereign Stroke Unit	328 - Stroke Medicine	430 - Geriatric Medicine	2070	2074.25	2415	2840.75	0.00	0.00					2070	1963.5	1725	2392	0.00	0.00					100.2%	117.6%			94.9%	138.7%				
Bexhill	Irvine Unit Bexhill	300 - General Medicine		1725	1751.08	2760	3423	0.00	0.00					1380	1542.75	2070	2622.5	0.00	0.00					101.5%	124.0%			111.8%	126.7%			
Rye	Rye Memorial Care Centre	300 - General Medicine		690	696.5	1035	1006	0.0%	0.0%					690	690	345	667	0.0%	0.0%					100.9%	97.2%			100.0%	193.3%			