East Sussex Healthcare NHS Trust

Average Staffing Levels - June 2021

East Sussex Healthcare NHS Trust

				Day								Night								Day				Night			
		Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associat	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associat
Site	Ward	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Conquest	AAU Cq	300 - GENERAL MEDICINE - RISK MAN	0	1735.633	1517.75	1384.75	1267.5	0	0	0	0	1380	1334	1035	1012	0	0	11.5	11.5	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1433	1366.5	1691.517	1545.75	0	0	0	0	1035	1127.417	1368.5	1374	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Benson Ward CQ	110 - TRAUMA & ORTHOPAEDICS - R	300 - GENERAL MEDICINE - RISK M	1385	1296.75	1978	1623.25	0	0	0	0	1035	1012	1380	1449	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	HAS Cookson Attenborough Elective	110 - TRAUMA & ORTHOPAEDICS - PI	0	1034.9	800.75	1035	949	0	0	0	0	690	667	690	540.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	HAS Cookson Devas Amber Surgical	100 - GENERAL SURGERY - RISK MAN	0	1035	836.5	1058	1077.5	0	0	0	0	1035	817.25	1035	977.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	De Cham Ward Conquest	300 - GENERAL MEDICINE - RISK MAN	0	1384.333	1218.33333	1723.25	2044	0	0	0	0	1035	1035.25	1380	1656.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS - R	0	1388.25	1311.16667	1725	1601.333	0	0	0	0	1035	1046.75	1035	1126	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Maternity Cq	501 - OBSTETRICS - RISK MANAGED	0	2992.25	2504.25	2044.5	1724.167	0	0	0	0	2760	2422	1035	1034.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Gardner Ward Conquest	100 - GENERAL SURGERY - PROTECTE	0	1442.5	910.25	1716.5	1259.75	0	0	0	0	1007	749	1179	788	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RISI	0	3442.75	3489.5	694	723.5	0	0	0	0	3445	3449.75	345	631.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	James Ward CQ Inc CCU	320 - CARDIOLOGY - RISK MANAGED	0	1733.5	1403.5	1039	1001.75	0	0	0	0	1725	1393.5	690	690	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Kipling	420 - PAEDIATRICS - RISK MANAGED	0	1630.25	1405	343	416.75	0	0	0	0	1725	1550.5	356.5	468.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - RISK MA	300 - GENERAL MEDICINE - RISK M	1384	1238.25	2074	1881	0	0	0	0	1030	1007.5	1725	1749.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Murray Gynae Ward CQ	502 - GYNAECOLOGY - RISK MANAGE	0	795	814	345	474	0	0	0	0	759	680.5	414	395.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MAN	0	1381	1283.75	2076	1929	0	0	0	0	1030	979	1414.5	1840	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	SAU CQ	100 - GENERAL SURGERY - RISK MAN	0	1979.75	1869.08333	1545	1549	0	0	0	0	1714	1608.5	1380	1337.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	SCBU CQ	422 - NEONATOLOGY - PROTECTED	0	1380	1044.5	345	218.5	0	0	0	0	1380	897	356.5	276	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Tressell Ward Cq	300 - GENERAL MEDICINE - RISK MAN	0	1380	1280	1725	1921.25	0	0	0	0	1035	1023.5	1575.5	1748	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Wellington Ward CQ	300 - GENERAL MEDICINE - RISK MAN	0	1384	1327.25	1385.25	1302.75	0	0	0	0	1035	1000	1035	1023.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
EDGH	Berwick Ward EDGH	300 - GENERAL MEDICINE - RISK MAN	0	1366.25	1222	1893.5	1650.25	0	0	0	0	1035	1012	1380	1587	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Cuckmere Ward EDGH	300 - GENERAL MEDICINE - RISK MAN	302 - ENDOCRINOLOGY - RISK MA	1380	1142.25	1377.917	1497.917	0	0	0	0	1035	1000.5	1035	1392	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Coronary Care Unit	320 - CARDIOLOGY - STANDARD	0	2081.25	1721.25	345	305	0	0	0	0	2070	1690.5	0	118.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Eastbourne Midwifery Unit- EMU	501 - OBSTETRICS - RISK MANAGED	0	692.25	402.5	345	322	0	0	0	0	684.5	374	345	310.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Westham EDGH	300 - GENERAL MEDICINE - RISK MAN	0	1380	1254.25	1920.5	1950.5	0	0	0	0	1035	989	1725	1690.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Hailsham EDGH	100 - GENERAL SURGERY - PROTECTE	0	1423.75	1421	1637	1317.5	0	0	0	0	690	875	1035	656.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Critical Care Edgh	192 - CRITICAL CARE MEDICINE - RISI	0	2747.75	2333.5	333.5	410.55	0	0	0	0	2754.25	2404.75	345	241.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Jevington Ward EDGH	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1380	1470.75	1728.5	1511.75	0	0	0	0	1035	1408.5	1380	1311	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Michelham Unit	101 - UROLOGY - RISK MANAGED	0	1034	1076.5	1384.25	1470.083	0	0	0	0	678.5	955.5	1035	1092.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Frailty Unit EDGH	300 - GENERAL MEDICINE - STANDAR	430 - GERIATRIC MEDICINE - STAI	1334	1207	2074	2012.25	0	0	0	0	1035	1023.5	1725	1836.017	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MANA	430 - GERIATRIC MEDICINE - RISK	2760	2513.75	2415	2695.25	0	0	0	0	2070	1924.5	1725	2357.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	EAS Devonshire Ward	300 - GENERAL MEDICINE - RISK MANAGED		1380	1184.75	1522.633	1678.25	88.5	88.5	0	0	1035	1023.5	1449	1633	11.5	11.5	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Pevensey EDGH	823 - HAEMATOLOGY - PROTECTED		1379	1365.08333	345	555	0	0	0	0	1035	1023.5	345	655.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Polegate Ward (E)	300 - GENERAL MEDICINE - RISK MANAGED		690	142.25	333.5	179.5	0	0	0	0	690	575	340.5	398	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Seaford EDGH	300 - GENERAL MEDICINE - RISK MANAGED		1380	1223.25	1920.5	1920.5	0	0	0	0	1035	1023.5	1725	1909	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	EAS Litlington Orthopaedic Ward	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1035	793.5	1035	810.75	0	0	0	0	690	695	690	310.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	EAS Acute Medical Unit	300 - GENERAL MEDICINE - RISK MANAGED		3105	2568	2070	1971	0	0	0	0	2070	1904	1725	1725	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Bexhill	Irvine Unit Bexhill	300 - GENERAL MEDICINE - RISK MAN	0	2082.25	1713.25	3841	3511.5	0	0	0	0	1725	1550.917	2955.5	2769.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Rye	Rye Memorial Care Centre	300 - GENERAL MEDICINE - RISK MAN	0	690	690	1035	1111	0	0	0	0	690	667	690	713	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%