

Average Staffing Levels - October 2021

Site	Ward	Main 2 Specialities on each ward		Day								Night								Day				Night						
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates			
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
Conquest	AAU Cq	300 - GENERAL MEDICINE - RISK MANAGED		0	1791	1513.25	1438.27	1420.62	0	0	0	0	0	0	1426	1407	1069.5	1196	0	0	0	0	0.0%	0.0%	0.0%	0.0%	43000.0%	0.0%	0.0%	0.0%
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MANAGED	340 - RESPIRATORY MEDICINE - RISK MANAGED	1469.25	1569.75	1810.5	1796.5	0	0	0	0	0	0	1069.5	1495	1419.5	1948	0	0	0	0	0.0%	0.0%	0.0%	0.0%	59500.0%	0.0%	0.0%	0.0%	
	Benson Ward CQ	110 - TRAUMA & ORTHOPAEDICS - PROTECTED	300 - GENERAL MEDICINE - RISK MANAGED	1424	1192.75	2031.75	1755.75	0	0	0	0	0	0	1069.5	1040	1420.5	1513	0	0	0	0	0.0%	0.0%	0.0%	0.0%	71400.0%	0.0%	0.0%	0.0%	
	HAS Cookson Attenborough Elective	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0	1069.5	909	1274	999.13	0	0	0	0	0	713	829.25	1069.5	998.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	41700.0%	0.0%	0.0%	0.0%	
	Cookson Devas Elective CQ	100 - GENERAL SURGERY - RISK MANAGED	192 - CRITICAL CARE MEDICINE - RISK MANAGED	1069.5	925.75	714.75	738.25	0	0	0	0	0	0	1069.5	897	706.5	989	0	0	0	0	0.0%	0.0%	0.0%	0.0%	42000.0%	0.0%	0.0%	0.0%	
	De Cham Ward Conquest	300 - GENERAL MEDICINE - RISK MANAGED		0	1426	1312.25	2139.62	1954.13	0	0	0	0	0	1069.5	1023.5	1782.5	1817	0	0	0	0	0.0%	0.0%	0.0%	0.0%	82000.0%	0.0%	0.0%	0.0%	
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0	1439.87	1154	1968	1543.25	0	0	0	0	0	1069.5	1028.25	1426	1353	0	0	0	0	0.0%	0.0%	0.0%	0.0%	71900.0%	0.0%	0.0%	0.0%	
	Maternity Cq	501 - OBSTETRICS - RISK MANAGED		0	2849.5	2332.17	1784.25	1585.75	0	0	0	0	0	2852	2291	1067.75	1007.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	75300.0%	0.0%	0.0%	0.0%	
	Gardner Ward Conquest	100 - GENERAL SURGERY - PROTECTED		0	1335	1060.25	1528.13	1104.5	0	0	0	0	0	1069.5	736	1050.75	863	0	0	0	0	0.0%	0.0%	0.0%	0.0%	31500.0%	0.0%	0.0%	0.0%	
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RISK MANAGED		0	4638	3275.67	1069.5	774.75	0	0	0	0	0	4629	3327.25	1069.5	702.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	21200.0%	0.0%	0.0%	0.0%	
	James Ward CQ Inc CCU	320 - CARDIOLOGY - RISK MANAGED		0	1798.25	1499	1083	912.75	0	0	0	0	0	1782.5	1414.5	713	759	0	0	0	0	0.0%	0.0%	0.0%	0.0%	60000.0%	0.0%	0.0%	0.0%	
	Kipling	420 - PAEDIATRICS - RISK MANAGED		0	1667.5	1480.67	356.5	339	0	0	0	0	0	1775	1559.87	333.5	448.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	36000.0%	0.0%	0.0%	0.0%	
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1433.5	1216.75	2141.25	1791.5	0	0	0	0	0	0	1058	1027.5	1771	1804	0	0	0	0	0.0%	0.0%	0.0%	0.0%	81700.0%	0.0%	0.0%	0.0%	
	Murray Gynaec Ward CQ	300 - GENERAL MEDICINE - RISK MANAGED	502 - GYNAECOLOGY - RISK MANAGED	1507.75	1106.75	1412.5	1147	0	0	0	0	0	0	1426	954.5	1367	1200.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	34400.0%	0.0%	0.0%	0.0%	
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MANAGED		0	1436	1289.83	2144.68	1967.75	0	0	0	0	0	1081.5	1013	1782.5	1969.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	80900.0%	0.0%	0.0%	0.0%	
	SAU CQ	100 - GENERAL SURGERY - RISK MANAGED	502 - GYNAECOLOGY - RISK MANAGED	0	2024	1870	1576	1344.12	0	0	0	0	0	1774	1559.83	1426	1299.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	61200.0%	0.0%	0.0%	0.0%	
	SCBU CQ	422 - NEONATOLOGY - PROTECTED		0	1420.25	1052.75	356.5	222.5	0	0	0	0	0	1426	897	356.5	299	0	0	0	0	0.0%	0.0%	0.0%	0.0%	21800.0%	0.0%	0.0%	0.0%	
	Tressell Ward Cq	300 - GENERAL MEDICINE - RISK MANAGED		0	1428.63	1147	2139	1955.4	0	0	0	0	0	1069.5	1030.5	1782.5	1799.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	81200.0%	0.0%	0.0%	0.0%	
	Wellington Ward CQ	300 - GENERAL MEDICINE - RISK MANAGED	301 - GASTROENTEROLOGY - RISK MANAGED	1435.13	1290.25	1431.42	1314.58	0	0	0	0	0	0	1069.5	1046.5	1069.5	1114.58	0	0	0	0	0.0%	0.0%	0.0%	0.0%	59000.0%	0.0%	0.0%	0.0%	
EDGH	Berwick Ward EDGH	300 - GENERAL MEDICINE - RISK MANAGED	320 - CARDIOLOGY - RISK MANAGED	1430	1188	1770.25	1528.25	0	0	0	0	0	0	1069.5	966	1426	1549.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	82600.0%	0.0%	0.0%	0.0%	
	Cuckmere Ward EDGH	300 - GENERAL MEDICINE - RISK MANAGED	302 - ENDOCRINOLOGY - RISK MANAGED	1423.5	1075.83	1431.5	1325.75	0	0	0	0	0	0	1069.5	933.5	1069.5	1450.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	62000.0%	0.0%	0.0%	0.0%	
	Coronary Care Unit	320 - CARDIOLOGY - STANDARD		0	2133.25	1943.25	362	284.5	0	0	0	0	0	2139	1638	0	80.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	25600.0%	0.0%	0.0%	0.0%	
	Westham EDGH	300 - GENERAL MEDICINE - RISK MANAGED		0	1420.25	1661.42	2138.25	2070.63	0	0	0	0	0	1063	1341.92	1782.5	2123.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	55900.0%	0.0%	0.0%	0.0%	
	Hailsham EDGH	100 - GENERAL SURGERY - PROTECTED		0	1544.75	1496.58	1865.92	1391	19.25	19.25	0	0	0	713	954.5	1069.5	992.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	32700.0%	0.0%	0.0%	0.0%	
	Critical Care Edgh	192 - CRITICAL CARE MEDICINE - RISK MANAGED		0	3570.25	2612.5	713	281	0	0	0	0	0	3565	2675.65	667	368	0	0	0	0	0.0%	0.0%	0.0%	0.0%	16400.0%	0.0%	0.0%	0.0%	
	Jevington Ward EDGH	300 - GENERAL MEDICINE - RISK MANAGED	340 - RESPIRATORY MEDICINE - RISK MANAGED	1428.75	1081.75	1781	1038.5	0	0	0	0	0	0	1069.5	989.5	1426	1247.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	79600.0%	0.0%	0.0%	0.0%	
	Michelham Unit	101 - UROLOGY - RISK MANAGED		0	1067.75	1180.5	1427.25	1152.75	0	0	0	0	0	713	966	1426	1127	0	0	0	0	0.0%	0.0%	0.0%	0.0%	44300.0%	0.0%	0.0%	0.0%	
	Frailty Unit EDGH	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1422.75	1386.5	2141.75	1709.6	0	0	0	0	0	0	1069.5	943	1782.5	1777.33	0	0	0	0	0.0%	0.0%	0.0%	0.0%	86400.0%	0.0%	0.0%	0.0%	
	East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	2852	2383.58	2495.5	2598.25	0	0	0	0	0	0	2139	1792.5	1782.5	2317.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	108800.0%	0.0%	0.0%	0.0%	
	EAS Devonshire Ward	300 - GENERAL MEDICINE - RISK MANAGED		0	1421	1131.25	2139	1837	0	0	0	0	0	1069.5	970.33	1782.5	1740.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	76700.0%	0.0%	0.0%	0.0%	
	Pevensey EDGH	823 - HAEMATOLOGY - PROTECTED		0	1426	1411	356.5	415.75	0	0	0	0	0	1069.5	1048.5	356.5	586.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	45300.0%	0.0%	0.0%	0.0%	
	Seaford EDGH	300 - GENERAL MEDICINE - RISK MANAGED		0	1426	1174.25	2139	1903.25	0	0	0	0	0	1069.5	1012	1782.5	1939.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	80100.0%	0.0%	0.0%	0.0%	
	EAS Littington Orthopaedic Ward	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0	1076.75	821.25	1071.25	784.5	0	0	0	0	0	713	690	713	423	0	0	0	0	0.0%	0.0%	0.0%	0.0%	20400.0%	0.0%	0.0%	0.0%	
	EAS Acute Medical Unit	300 - GENERAL MEDICINE - RISK MANAGED		0	2846.5	2292.25	2505	2019.75	0	0	0	0	0	2495.5	2185	2139	1961	0	0	0	0	0.0%	0.0%	0.0%	0.0%	78700.0%	0.0%	0.0%	0.0%	
	Glynde Ward	300 - GENERAL MEDICINE - RISK MANAGED		0	1431	1125	1861.75	1238.25	0	0	0	0	0	1150	840	1933	1748	0	0	0	0	0.0%	0.0%	0.0%	0.0%	67800.0%	0.0%	0.0%	0.0%	
Bexhill	Irvine Unit Bexhill	300 - GENERAL MEDICINE - RISK MANAGED		0	2150.75	1967	4116.9	3749.9	0	0	0	0	0	1782.5	1627	3205.5	3209.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	156500.0%	0.0%	0.0%	0.0%	
Rye	Rye Memorial Care Centre	300 - GENERAL MEDICINE - RISK MANAGED		0	713	743.5	1426.33	1078.33	0	0	0	0	0	713	713	713	678.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	56200.0%	0.0%	0.0%	0.0%	