East Sussex Healthcare NHS Trust

Average Staffing Levels - September 2021

East Sussex Healthcare NHS Trust

				Day								Night								Day				Night			
		Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates									
Site	Ward	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associat	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associat
Conquest	AAU Cq	300 - GENERAL MEDICINE - RISK MAN	0	1738.383	1425.91667	1394.6	1275.083	0	0	0	0	1380	1345	1035	1109	0	0	0	0	0.0%	0.0%	0.0%	0.0%	43000.0%	0.0%	0.0%	0.0%
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1394.133	1494.75	1742.25	1731.5	0	0	0	0	1035	1426	1380	1792	0	0	0	0	0.0%	0.0%	0.0%	0.0%	59500.0%	0.0%	0.0%	0.0%
	Benson Ward CQ	110 - TRAUMA & ORTHOPAEDICS - R	300 - GENERAL MEDICINE - RISK M	1384.5	1135.5	1990.3	1578.25	0	0	0	0	1035	977	1380	1541	0	0	0	0	0.0%	0.0%	0.0%	0.0%	71400.0%	0.0%	0.0%	0.0%
	HAS Cookson Attenborough Elective	110 - TRAUMA & ORTHOPAEDICS - PI	0	1038	885	1255.667	913.25	0	0	0	0	690	753.5	1035	795.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	41700.0%	0.0%	0.0%	0.0%
	Cookson Devas Elective CQ	100 - GENERAL SURGERY - RISK MAN	192 - CRITICAL CARE MEDICINE -	1040.25	869	694.7	827.05	0	0	0	0	1035	949	690	981.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	42000.0%	0.0%	0.0%	0.0%
	De Cham Ward Conquest	300 - GENERAL MEDICINE - RISK MAN	0	1380	1154.75	2083.25	2025.083	0	0	0	0	1035	1017	1725	1874.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	82000.0%	0.0%	0.0%	0.0%
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS - R	0	1381.5	1200.5	1933.25	1475.5	0	0	0	0	1035	1008	1367	1304.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	71900.0%	0.0%	0.0%	0.0%
	Maternity Cq	501 - OBSTETRICS - RISK MANAGED	0	2757.717	2344.96667	1721	1436.833	0	0	0	0	2754.75	2092.25	1035	913.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	75300.0%	0.0%	0.0%	0.0%
	Gardner Ward Conquest	100 - GENERAL SURGERY - PROTECTE	0	1288	881.75	1523.25	1055.75	0	0	0	0	1029.5	695.75	998.25	837	0	0	0	0	0.0%	0.0%	0.0%	0.0%	31500.0%	0.0%	0.0%	0.0%
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RISK	0	4484.5	3302.91667	1035	743.25	0	0	0	0	4480.5	3396.5	1023.5	691	0	0	0	0	0.0%	0.0%	0.0%	0.0%	21200.0%	0.0%	0.0%	0.0%
	James Ward CQ Inc CCU	320 - CARDIOLOGY - RISK MANAGED	0	1746.333	1380.66667	1036.417	943.8333	0	0	0	0	1725	1400.5	683.5	689	0	0	0	0	0.0%	0.0%	0.0%	0.0%	60000.0%	0.0%	0.0%	0.0%
	Kipling	420 - PAEDIATRICS - RISK MANAGED	0	1631.75	1397.15	350.75	305.45	0	0	0	0	1720	1507.5	345	489.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	36000.0%	0.0%	0.0%	0.0%
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - RISK MA	300 - GENERAL MEDICINE - RISK M	1368.25	1101.5	2078.2	1864.667	0	0	0	0	1023.5	949.5	1725	1801.45	0	0	0	0	0.0%	0.0%	0.0%	0.0%	81700.0%	0.0%	0.0%	0.0%
	Murray Gynae Ward CQ	300 - GENERAL MEDICINE - RISK MAN	0	1485	943.916667	1357	975.4167	0	0	0	0	1380	927	1374.5	1045.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	34400.0%	0.0%	0.0%	0.0%
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MAN	0	1380	1169.25	2069.75	1877.5	0	0	0	0	1035	1061	1725	1706	0	0	0	0	0.0%	0.0%	0.0%	0.0%	80900.0%	0.0%	0.0%	0.0%
	SAU CQ	100 - GENERAL SURGERY - RISK MAN	502 - GYNAECOLOGY - RISK MAN/	1982.417	1782.66667	1550	1400	0	0	0	0	1728	1638.5	1380	1340	0	0	0	0	0.0%	0.0%	0.0%	0.0%	61200.0%	0.0%	0.0%	0.0%
	SCBU CQ	422 - NEONATOLOGY - PROTECTED	0	1380	1126	345	316.75	0	0	0	0	1380	937	345	333.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	21800.0%	0.0%	0.0%	0.0%
	Tressell Ward Cq	300 - GENERAL MEDICINE - RISK MAN	0	1385	1157.25	2074.25	1921	0	0	0	0	1035	966	1718.5	1684	0	0	0	0	0.0%	0.0%	0.0%	0.0%	81200.0%	0.0%	0.0%	0.0%
	Wellington Ward CQ	300 - GENERAL MEDICINE - RISK MAN	301 - GASTROENTEROLOGY - RISK	1395	1184.25	1380	1229.583	0	0	0	0	1035	1018.167	1035	1110	0	0	0	0	0.0%	0.0%	0.0%	0.0%	59000.0%	0.0%	0.0%	0.0%
EDGH	Berwick Ward EDGH	300 - GENERAL MEDICINE - RISK MAN	320 - CARDIOLOGY - RISK MANAG	1380	1173.75	1727	1619.417	0	0	0	0	1035	958.5	1380	1667.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	82600.0%	0.0%	0.0%	0.0%
	Cuckmere Ward EDGH	300 - GENERAL MEDICINE - RISK MAN	302 - ENDOCRINOLOGY - RISK MA	1391.5	1112.83333	1381.25	1241	0	0	0	0	1028.5	946	1027.5	1295.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	62000.0%	0.0%	0.0%	0.0%
	Coronary Care Unit	320 - CARDIOLOGY - STANDARD	0	2066.75	1831	345	249.25	0	0	0	0	2070	1656.75	0	69	0	0	0	0	0.0%	0.0%	0.0%	0.0%	25600.0%	0.0%	0.0%	0.0%
	Westham EDGH	300 - GENERAL MEDICINE - RISK MAN	0	1371.75	1319.35	2069.5	1815.417	0	0	0	0	1035	1001.5	1725	1837	0	0	0	0	0.0%	0.0%	0.0%	0.0%	55900.0%	0.0%	0.0%	0.0%
	Hailsham EDGH	100 - GENERAL SURGERY - PROTECTE	0	1542.5	1431.5	1842.5	1130.75	53	53	0	0	690	862.5	1031.5	832.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	32700.0%	0.0%	0.0%	0.0%
	Critical Care Edgh	192 - CRITICAL CARE MEDICINE - RISK	0	3443.25	2729.5	700.5	460.25	0	0	0	0	3450	2867.75	690	322	0	0	0	0	0.0%	0.0%	0.0%	0.0%	16400.0%	0.0%	0.0%	0.0%
	Jevington Ward EDGH	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1377.5	1357	1722.25	1451	34.5	34.5	0	0	1035	1345.25	1373.5	1383.167	80.5	80.5	0	0	0.0%	0.0%	0.0%	0.0%	79600.0%	0.0%	0.0%	0.0%
	Michelham Unit	101 - UROLOGY - RISK MANAGED	0	1031	1147.83333	1379	1176	0	0	0	0	690	862.5	1380	1193	0	0	0	0	0.0%	0.0%	0.0%	0.0%	44300.0%	0.0%	0.0%	0.0%
	Frailty Unit EDGH	300 - GENERAL MEDICINE - RISK MAN	430 - GERIATRIC MEDICINE - RISK	1385.75	1285.3	2070	1668.55	0	0	0	0	1035	911.5	1725	1723.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	86400.0%	0.0%	0.0%	0.0%
	East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MANA	430 - GERIATRIC MEDICINE - RISK	2757.75	2312.83333	2415	2440.25	0	0	0	0	2070	1840	1725	2241	0	0	0	0	0.0%	0.0%	0.0%	0.0%	108800.0%	0.0%	0.0%	0.0%
	EAS Devonshire Ward	300 - GENERAL MEDICINE - RISK MANAGED		1380	1141	2070	1702.75	0	0	0	0	1035	920	1724.5	1748	0	0	0	0	0.0%	0.0%	0.0%	0.0%	76700.0%	0.0%	0.0%	0.0%
	Pevensey EDGH	823 - HAEMATOLOGY - PROTECTED		1379.25	1331.58333	345	391.3833	0	0	0	0	1023.5	1036	345	572	0	0	0	0	0.0%	0.0%	0.0%	0.0%	45300.0%	0.0%	0.0%	0.0%
	Polegate Ward	300 - GENERAL MEDICINE - RISK MANAGED		977.5	575.5	920	500	0	0	0	0	977.5	655.5	920	690	0	0	0	0	0.0%	0.0%	0.0%	0.0%	31300.0%	0.0%	0.0%	0.0%
	Seaford EDGH	300 - GENERAL MEDICINE - RISK MANAGED		1380	1067.75	2075.75	1759.75	0	0	0	0	1035	920	1725	1815.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	80100.0%	0.0%	0.0%	0.0%
	EAS Litlington Orthopaedic Ward	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1045	729	1055.967	701.1167	0	0	0	0	690	555.75	690	512.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	20400.0%	0.0%	0.0%	0.0%
	EAS Acute Medical Unit	300 - GENERAL MEDICINE - RISK MANAGED		2759.75	2361.25	2417.5	1979	0	0	0	0	2415	2012.5	2063.5	1995.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	78700.0%	0.0%	0.0%	0.0%
	Glynde Ward	300 - GENERAL MEDICINE - RISK MANAGED		1374.25	1018	2068.75	1172.867	0	0	0	0	1000.5	934	1775.75	1706.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	67800.0%	0.0%	0.0%	0.0%
Bexhill	Irvine Unit Bexhill	300 - GENERAL MEDICINE - RISK MAN	0	2073.5	1831.25	4156.25	3774.667	0	0	0	0	1725	1584.167	3097.5	3038	0	0	0	0	0.0%	0.0%	0.0%	0.0%	156500.0%	0.0%	0.0%	0.0%
Rye	Rye Memorial Care Centre	300 - GENERAL MEDICINE - RISK MAN	0	690	664.75	1316.75	1063.75	0	0	0	0	690	691	688	674.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	56200.0%	0.0%	0.0%	0.0%