

Average Staffing Levels - December 2021

Site	Ward	Main 2 Specialities on each ward		Day								Night								Day				Night			
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
Conquest	AAU Cq	300 - GENERAL MEDICINE - RISK MANAGED		1791.33	1494.08	1425.5	1303	0	0	0	0	1426	1403.5	1069.5	1161.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	43000.0%	0.0%	0.0%	0.0%
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MANAGED	340 - RESPIRATORY MEDICINE - RISK MANAGED	1426	1443	1821.37	1936.5	0	0	0	0	1069.5	1356.5	1426	2016.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	59500.0%	0.0%	0.0%	0.0%
	Benson Ward CQ	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1422.25	1197.5	2051	1704	0	0	0	0	1069.5	1097.5	1426	1772.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	71400.0%	0.0%	0.0%	0.0%
	HAS Cookson Attenborough Elective	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1074	528.25	1288	390.4	0	0	0	0	713	517.5	1046.5	338	0	0	0	0	0.0%	0.0%	0.0%	0.0%	41700.0%	0.0%	0.0%	0.0%
	Cookson Devas Elective CQ	100 - GENERAL SURGERY - RISK MANAGED	192 - CRITICAL CARE MEDICINE - RISK MANAGED	1062	815.75	729.5	868.5	0	0	0	0	1068.75	873	705	851	0	0	0	0	0.0%	0.0%	0.0%	0.0%	42000.0%	0.0%	0.0%	0.0%
	De Cham Ward Conquest	300 - GENERAL MEDICINE - RISK MANAGED		1429.25	1332.42	2137.45	1883.2	0	0	0	0	1069.5	1069.5	1782.5	1821	0	0	0	0	0.0%	0.0%	0.0%	0.0%	82000.0%	0.0%	0.0%	0.0%
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED		1425	1240.67	1790.12	1645.92	224.5	155	0	0	1069.5	1044.17	1426	1494.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	71900.0%	0.0%	0.0%	0.0%
	Maternity Cq	501 - OBSTETRICS - RISK MANAGED		2848.5	2357.28	1782.5	1525	0	0	0	0	2846.75	2177.17	1069.5	986	0	0	0	0	0.0%	0.0%	0.0%	0.0%	75300.0%	0.0%	0.0%	0.0%
	Gardner Ward Conquest	100 - GENERAL SURGERY - PROTECTED		1344.5	965	1626.5	978.5	0	0	0	0	1063.5	759	1059.5	739	0	0	0	0	0.0%	0.0%	0.0%	0.0%	31500.0%	0.0%	0.0%	0.0%
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RISK MANAGED		4640.55	3618.58	1075.25	843.77	0	0	0	0	4643.82	3746	1069.5	877.48	0	0	0	0	0.0%	0.0%	0.0%	0.0%	21200.0%	0.0%	0.0%	0.0%
	James Ward CQ Inc CCU	320 - CARDIOLOGY - RISK MANAGED		1799.25	1482.25	1076.47	1012.83	0	0	0	0	1782.5	1544.25	713	724.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	60000.0%	0.0%	0.0%	0.0%
	Kipling	420 - PAEDIATRICS - RISK MANAGED		1694.5	1493.25	339	303.67	0	0	0	0	1782.5	1607.55	448.5	488	0	0	0	0	0.0%	0.0%	0.0%	0.0%	36000.0%	0.0%	0.0%	0.0%
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1422.5	1199.25	2136.75	1807.25	0	0	0	0	1069.5	1046.5	1773.5	1833	0	0	0	0	0.0%	0.0%	0.0%	0.0%	81700.0%	0.0%	0.0%	0.0%
	Murray Gynae Ward CQ	502 - GYNAECOLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1519.83	1061.08	1410.75	1078	0	0	0	0	1426	999	1420.5	1041	0	0	0	0	0.0%	0.0%	0.0%	0.0%	34400.0%	0.0%	0.0%	0.0%
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MANAGED	340 - RESPIRATORY MEDICINE - RISK MANAGED	1428.05	1321	2150.88	1612.17	0	0	0	0	1069.5	1225	1779	1664	0	0	0	0	0.0%	0.0%	0.0%	0.0%	80900.0%	0.0%	0.0%	0.0%
	SAU CQ	100 - GENERAL SURGERY - RISK MANAGED		2056	1868.3	1611	1435.75	0	0	0	0	1777	1635.5	1426	1312	0	0	0	0	0.0%	0.0%	0.0%	0.0%	61200.0%	0.0%	0.0%	0.0%
	SCBU CQ	422 - NEONATOLOGY - PROTECTED		1432.75	1086.83	356.5	243	0	0	0	0	1414.5	978	356.5	264.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	21800.0%	0.0%	0.0%	0.0%
	Tressell Ward Cq	300 - GENERAL MEDICINE - RISK MANAGED		1426	1301.1	2144.38	1861.25	0	0	0	0	1069.5	1069.5	1782.5	1771	0	0	0	0	0.0%	0.0%	0.0%	0.0%	81200.0%	0.0%	0.0%	0.0%
	Wellington Ward Cq	300 - GENERAL MEDICINE - RISK MANAGED	301 - GASTROENTEROLOGY - RISK MANAGED	1431.5	1269.08	1428.87	1270.23	0	0	0	0	1069.5	1058	1064	1156.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	59000.0%	0.0%	0.0%	0.0%
EDGH	Berwick Ward EDGH	300 - GENERAL MEDICINE - RISK MANAGED	320 - CARDIOLOGY - RISK MANAGED	1426	1127	1782.5	1401	0	0	0	0	1069.5	908.5	1426	1472	0	0	0	0	0.0%	0.0%	0.0%	0.0%	82600.0%	0.0%	0.0%	0.0%
	Cuckmere Ward EDGH	300 - GENERAL MEDICINE - RISK MANAGED	301 - GASTROENTEROLOGY - RISK MANAGED	1428.75	1080	1429.75	1364.25	0	0	0	0	1069.5	897.67	1069.5	1454.83	0	0	0	0	0.0%	0.0%	0.0%	0.0%	62000.0%	0.0%	0.0%	0.0%
	Coronary Care Unit	320 - CARDIOLOGY - STANDARD		2139	1929	356.5	316.5	0	0	0	0	2139	1645	0	149.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	25600.0%	0.0%	0.0%	0.0%
	Westham EDGH	300 - GENERAL MEDICINE - RISK MANAGED	340 - RESPIRATORY MEDICINE - RISK MANAGED	1428.75	1377.25	2139	1631	0	0	0	0	1069.5	1306.5	1782.25	1724.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	55900.0%	0.0%	0.0%	0.0%
	Hailsham EDGH	100 - GENERAL SURGERY - PROTECTED		1595.25	1324	1912	1192.75	0	0	0	0	713	736	1069.5	919.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	32700.0%	0.0%	0.0%	0.0%
	Critical Care Edgh	192 - CRITICAL CARE MEDICINE - RISK MANAGED		3576	1880.5	713	184	0	0	0	0	3565	1824.5	713	161.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	16400.0%	0.0%	0.0%	0.0%
	Jevington Ward EDGH	300 - GENERAL MEDICINE - RISK MANAGED	340 - RESPIRATORY MEDICINE - RISK MANAGED	1426	1522.75	1786	1465.75	0	0	0	0	1069.5	1420.5	1426	1625.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	79600.0%	0.0%	0.0%	0.0%
	Michelham Unit	101 - UROLOGY - RISK MANAGED	120 - ENT - RISK MANAGED	1069	1503.5	1427.75	1415.5	17.25	17.25	0	0	713	1504.5	1426	1391.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	44300.0%	0.0%	0.0%	0.0%
	Frailty Unit EDGH	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1426	1308	2139	1829	0	0	0	0	1069.5	909	1782.5	1840	0	0	0	0	0.0%	0.0%	0.0%	0.0%	86400.0%	0.0%	0.0%	0.0%
	East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	2852	2458.75	2495.5	2585	0	0	0	0	2139	1694.5	1782.25	2339.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	108800.0%	0.0%	0.0%	0.0%
	EAS Devonshire Ward	300 - GENERAL MEDICINE - RISK MANAGED		1426	1232.25	2142	1711	0	0	0	0	1069.5	887.5	1775.5	1775.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	76700.0%	0.0%	0.0%	0.0%
	Pevensey EDGH	823 - HAEMATOLOGY - PROTECTED		1426.25	1286.25	356.5	411	0	0	0	0	1069.5	1030.75	356.5	518.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	45300.0%	0.0%	0.0%	0.0%
	Seaford EDGH	300 - GENERAL MEDICINE - RISK MANAGED		1426	1137	2150.5	1773.5	0	0	0	0	1069.5	989	1782.5	1906	0	0	0	0	0.0%	0.0%	0.0%	0.0%	80100.0%	0.0%	0.0%	0.0%
	EAS Litlington Orthopaedic Ward	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1082.63	724.17	1077.13	604.5	0	0	0	0	712.5	517	713	305	0	0	0	0	0.0%	0.0%	0.0%	0.0%	20400.0%	0.0%	0.0%	0.0%
	EAS Acute Medical Unit	300 - GENERAL MEDICINE - RISK MANAGED		2852.75	2259.77	2492	2139.75	0	0	0	0	2495.5	2098.75	2139	2072.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	78700.0%	0.0%	0.0%	0.0%
	Glynde Ward	300 - GENERAL MEDICINE - RISK MANAGED		1420.5	949.5	1776.75	1264	0	0	0	0	1115.5	839.5	1851.5	1702	0	0	0	0	0.0%	0.0%	0.0%	0.0%	67800.0%	0.0%	0.0%	0.0%
Bexhill	Irvine Unit Bexhill	300 - GENERAL MEDICINE - RISK MANAGED		2139	1754.75	4120	3478.58	0	0	0	0	1782.5	1594	3208.5	3078.33	0	0	0	0	0.0%	0.0%	0.0%	0.0%	156500.0%	0.0%	0.0%	0.0%
Rye	Rye Memorial Care Centre	300 - GENERAL MEDICINE - RISK MANAGED		712.25	700.5	1438.5	1101.25	0	0	0	0	713	715.75	713	695	0	0	0	0	0.0%	0.0%	0.0%	0.0%	56200.0%	0.0%	0.0%	0.0%