East Sussex Healthcare NHS Trust

Average Staffing Levels - November 2021

NHS East Sussex Healthcare NHS Trust

				Day								Night								Day				Night			
		Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates									
Site	Ward	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associat	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associat
Conquest	AAU Cq	300 - GENERAL MEDICINE - RISK MAN	0	1737	1589.83	1386.77	1321.33	0	0	0	0	1380	1387	1035	1208.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	43000.0%	0.0%	0.0%	0.0%
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1383.38	1453.5	1708.88	1796	0	0	0	0	1028.5	1417	1365	1952.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	59500.0%	0.0%	0.0%	0.0%
	Benson Ward CQ	110 - TRAUMA & ORTHOPAEDICS - R	300 - GENERAL MEDICINE - RISK M	1380	1187.75	1985.5	1599.25	0	0	0	0	1035	1036	1380	1646.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	71400.0%	0.0%	0.0%	0.0%
	HAS Cookson Attenborough Elective	110 - TRAUMA & ORTHOPAEDICS - PI	0	1035	787.5	1244	766	0	0	0	0	690	671	1027.5	724.58	0	0	0	0	0.0%	0.0%	0.0%	0.0%	41700.0%	0.0%	0.0%	0.0%
	Cookson Devas Elective CQ	100 - GENERAL SURGERY - RISK MAN	192 - CRITICAL CARE MEDICINE -	1035	864.8	695.5	749.25	0	0	0	0	1035	828	690	768	0	0	0	0	0.0%	0.0%	0.0%	0.0%	42000.0%	0.0%	0.0%	0.0%
	De Cham Ward Conquest	300 - GENERAL MEDICINE - RISK MAN	0	1383.25	1282	2081.25	1812	0	0	0	0	1035	1001	1725	1736.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	82000.0%	0.0%	0.0%	0.0%
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS - R	0	1378.25	1221	1865.5	1574.75	76	40.5	0	0	1035	978	1380	1320	0	0	0	0	0.0%	0.0%	0.0%	0.0%	71900.0%	0.0%	0.0%	0.0%
	Maternity Cq	501 - OBSTETRICS - RISK MANAGED	0	2761.65	2233.68	1725	1529.5	0	0	0	0	2760	2207.3	1035	1027.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	75300.0%	0.0%	0.0%	0.0%
	Gardner Ward Conquest	100 - GENERAL SURGERY - PROTECTE	0	1288	971.75	1478	1056	0	0	0	0	1027.5	736	1025	717.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	31500.0%	0.0%	0.0%	0.0%
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RISK	0	4411.5	3936.3	1035	834	0	0	0	0	4484.5	3982.03	1035	921.33	0	0	0	0	0.0%	0.0%	0.0%	0.0%	21200.0%	0.0%	0.0%	0.0%
	James Ward CQ Inc CCU	320 - CARDIOLOGY - RISK MANAGED	0	1735.5	1489.17	1035	883.5	0	0	0	0	1725	1449.83	690	704.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	60000.0%	0.0%	0.0%	0.0%
	Kipling	420 - PAEDIATRICS - RISK MANAGED	0	1633	1350.67	345	334	0	0	0	0	1720	1534.5	368	441	0	0	0	0	0.0%	0.0%	0.0%	0.0%	36000.0%	0.0%	0.0%	0.0%
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - RISK MA	300 - GENERAL MEDICINE - RISK M	1392.5	1205.25	2067	1818	0	0	0	0	1035	971.75	1697	1812.17	0	0	0	0	0.0%	0.0%	0.0%	0.0%	81700.0%	0.0%	0.0%	0.0%
	Murray Gynae Ward CQ	502 - GYNAECOLOGY - RISK MANAGE	300 - GENERAL MEDICINE - RISK M	1474.75	1055.98	1373.75	1163	0	0	0	0	1371.5	963.5	1361	1150.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	34400.0%	0.0%	0.0%	0.0%
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1379.75	1325	2068.75	1808.13	0	0	0	0	1035	1187.48	1718.5	1930.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	80900.0%	0.0%	0.0%	0.0%
	SAU CQ	100 - GENERAL SURGERY - RISK MAN	0	1978	1903.25	1547	1340.25	0	0	0	0	1725	1616.67	1380	1304.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	61200.0%	0.0%	0.0%	0.0%
	SCBU CQ	422 - NEONATOLOGY - PROTECTED	0	1381.75	1112	345	241.5	0	0	0	0	1368.5	979.5	356.5	264.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	21800.0%	0.0%	0.0%	0.0%
	Tressell Ward Cq	300 - GENERAL MEDICINE - RISK MAN	0	1380	1299.5	2077.77	1870.5	0	0	0	0	1035	1009	1725	1758.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	81200.0%	0.0%	0.0%	0.0%
	Wellington Ward CQ	300 - GENERAL MEDICINE - RISK MAN	301 - GASTROENTEROLOGY - RISK	1384	1213.25	1380	1322.25	0	0	0	0	1035	1018	1027.5	1177.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	59000.0%	0.0%	0.0%	0.0%
EDGH	Berwick Ward EDGH	300 - GENERAL MEDICINE - RISK MAN	320 - CARDIOLOGY - RISK MANAG	1380	1205.58	1736.25	1368	0	0	0	0	1035	948.5	1379.5	1621	0	0	0	0	0.0%	0.0%	0.0%	0.0%	82600.0%	0.0%	0.0%	0.0%
	Cuckmere Ward EDGH	300 - GENERAL MEDICINE - RISK MAN	301 - GASTROENTEROLOGY - RISK	1380	1081	1387.12	1294.58	0	0	0	0	1035	904.17	1034.5	1521.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	62000.0%	0.0%	0.0%	0.0%
	Coronary Care Unit	320 - CARDIOLOGY - STANDARD	0	2075.75	1721.75	345	227.25	0	0	0	0	2070	1656.5	0	80.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	25600.0%	0.0%	0.0%	0.0%
	Westham EDGH	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1384.25	1348.57	2070	1810.08	0	0	0	0	1035	1117.08	1725	1659.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	55900.0%	0.0%	0.0%	0.0%
	Hailsham EDGH	100 - GENERAL SURGERY - PROTECTE	0	1528.23	1409.92	1845.75	1159.5	0	17.75	0	0	690	851	1035	850.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	32700.0%	0.0%	0.0%	0.0%
	Critical Care Edgh	192 - CRITICAL CARE MEDICINE - RISK	0	3458.75	2331	694.75	303.5	0	0	0	0	3438.5	2125	690	391	0	0	0	0	0.0%	0.0%	0.0%	0.0%	16400.0%	0.0%	0.0%	0.0%
	Jevington Ward EDGH	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1378.5	1319	1725.5	1201.75	0	0	0	0	1035	1523.75	1379.75	1592.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	79600.0%	0.0%	0.0%	0.0%
	Michelham Unit	101 - UROLOGY - RISK MANAGED	120 - ENT - RISK MANAGED	1035.25	1018.5	1380.75	1158.75	0	6.25	0	0	690	933	1380	1092.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	44300.0%	0.0%	0.0%	0.0%
	Frailty Unit EDGH	300 - GENERAL MEDICINE - RISK MAN	430 - GERIATRIC MEDICINE - RISK	1368.5	1329.2	2075.75	1717	0	0	0	0	1035	944	1725	1899	0	0	0	0	0.0%	0.0%	0.0%	0.0%	86400.0%	0.0%	0.0%	0.0%
	East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MANA	430 - GERIATRIC MEDICINE - RISK	2760	2283	2415	2510	0	0	0	0	2070	1786.5	1724.75	2264.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	108800.0%	0.0%	0.0%	0.0%
	EAS Devonshire Ward	300 - GENERAL MEDICINE - RISK MANAGED		1380	1120.25	2071.75	1679.75	0	0	0	0	1035	931.5	1725	1781.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	76700.0%	0.0%	0.0%	0.0%
	Pevensey EDGH	823 - HAEMATOLOGY - PROTECTED		1380	1317.5	345	394.25	0	0	0	0	1035	1021.5	345	644	0	0	0	0	0.0%	0.0%	0.0%	0.0%	45300.0%	0.0%	0.0%	0.0%
	Seaford EDGH	300 - GENERAL MEDICINE - RISK MANAGED		1382.5	1162	2070	1811.25	0	0	0	0	1035	989	1725	1897.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	80100.0%	0.0%	0.0%	0.0%
	EAS Litlington Orthopaedic Ward	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1036.75	873	1044.73	644.83	0	0	0	0	690	667.5	690	368	0	0	0	0	0.0%	0.0%	0.0%	0.0%	20400.0%	0.0%	0.0%	0.0%
	EAS Acute Medical Unit	300 - GENERAL MEDICINE - RISK MANAGED		2757.75	2035.75	2415	1869.25	0	0	0	0	2407.5	2052	2070	1987	0	0	0	0	0.0%	0.0%	0.0%	0.0%	78700.0%	0.0%	0.0%	0.0%
	Glynde Ward	300 - GENERAL MEDICINE - RISK MANAGED		1345.5	1012	1717.5	1244.25	0	0	0	0	989	851.25	1702	1734.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	67800.0%	0.0%	0.0%	0.0%
Bexhill	Irvine Unit Bexhill	300 - GENERAL MEDICINE - RISK MAN	0	2074.32	1812.25	3970.75	3719.25	0	0	0	0	1724.5	1531	3105.5	3038	0	0	0	0	0.0%	0.0%	0.0%	0.0%	156500.0%	0.0%	0.0%	0.0%
Rye	Rye Memorial Care Centre	300 - GENERAL MEDICINE - RISK MAN	0	690	684.75	1383	1068	0	0	0	0	690	689	689.75	701.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	56200.0%	0.0%	0.0%	0.0%