East Sussex Healthcare NHS Trust

Average Staffing Levels - January 2022

East Sussex Healthcare NHS Trust

				Day								Night								Day				Night			
		Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates									
Site	Ward	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associat	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associat
Conquest	AAU Cq	300 - GENERAL MEDICINE - RISK MAN	0	1782.08	1498.83	1433.75	1268.47	0	0	0	0	1426	1357	1069.5	1161.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	43000.0%	0.0%	0.0%	0.0%
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1443.13	1385.7	1789.75	1749.17	0	0	0	0	1063.25	1335.5	1426	1920.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	59500.0%	0.0%	0.0%	0.0%
	Benson Ward CQ	110 - TRAUMA & ORTHOPAEDICS - R	300 - GENERAL MEDICINE - RISK M	1440.42	1210.95	2024.25	1788.75	0	0	0	0	1069.5	1082.5	1426	1586	0	0	0	0	0.0%	0.0%	0.0%	0.0%	71400.0%	0.0%	0.0%	0.0%
	HAS Cookson Attenborough Elective	300 - GENERAL MEDICINE - RISK MAN	0	1096.5	901.5	1274	1041.37	0	0	0	0	713	840	1074	924.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	41700.0%	0.0%	0.0%	0.0%
	Cookson Devas Elective CQ	100 - GENERAL SURGERY - RISK MAN	192 - CRITICAL CARE MEDICINE -	1065.58	938.17	721	873.5	0	0	0	0	1069.5	885.5	713	815.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	42000.0%	0.0%	0.0%	0.0%
	De Cham Ward Conquest	300 - GENERAL MEDICINE - RISK MAN	0	1430.5	1241.25	2135.25	1825.5	0	0	0	0	1069.5	1052.5	1782.25	1707.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	82000.0%	0.0%	0.0%	0.0%
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS - R	0	1419.52	1243.33	1793	1597.92	251.5	156	0	0	1069.5	960.5	1426	1375	0	0	0	0	0.0%	0.0%	0.0%	0.0%	71900.0%	0.0%	0.0%	0.0%
	Maternity Cq	501 - OBSTETRICS - RISK MANAGED	0	2845.75	2284.63	1765.25	1667	0	0	0	0	2853.7	1941.75	1069.5	932.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	75300.0%	0.0%	0.0%	0.0%
	Gardner Ward Conquest	100 - GENERAL SURGERY - PROTECTE	0	1310.25	817.25	1549.5	885.5	0	0	0	0	1069.5	736	1055.5	498.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	31500.0%	0.0%	0.0%	0.0%
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RISK	0	4635.93	3476.25	1069.5	911.8	0	0	0	0	4600	3572.25	1069.5	886	0	0	0	0	0.0%	0.0%	0.0%	0.0%	21200.0%	0.0%	0.0%	0.0%
	James Ward CQ Inc CCU	320 - CARDIOLOGY - RISK MANAGED	0	1792.87	1455.5	1073.38	1104.25	0	0	0	0	1782.5	1483.5	713	770.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	60000.0%	0.0%	0.0%	0.0%
	Kipling	420 - PAEDIATRICS - RISK MANAGED	0	1671.5	1406.75	356.5	316.25	0	0	0	0	1782.5	1518.75	391	458.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	36000.0%	0.0%	0.0%	0.0%
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - RISK MA	300 - GENERAL MEDICINE - RISK M	1431	1131.25	2148.63	1866	0	0	0	0	1069.5	1063	1773.5	1771	0	0	0	0	0.0%	0.0%	0.0%	0.0%	81700.0%	0.0%	0.0%	0.0%
	Murray Gynae Ward CQ	502 - GYNAECOLOGY - RISK MANAGE	300 - GENERAL MEDICINE - RISK M	1496.2	1063.02	1431.7	1151.3	0	0	0	0	1409	991.5	1416	980	0	0	0	0	0.0%	0.0%	0.0%	0.0%	34400.0%	0.0%	0.0%	0.0%
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1430.08	1222.08	2141.17	1823.08	0	0	0	0	1080.33	1175	1778.83	1674.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	80900.0%	0.0%	0.0%	0.0%
	SAU CQ	100 - GENERAL SURGERY - RISK MAN	0	2024	1825.75	1594.5	1339.88	0	0	0	0	1782.5	1625.67	1426	1242	0	0	0	0	0.0%	0.0%	0.0%	0.0%	61200.0%	0.0%	0.0%	0.0%
	SCBU CQ	422 - NEONATOLOGY - PROTECTED	0	1423.75	1130.5	350.75	322.75	0	0	0	0	1426	1111	356.5	264.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	21800.0%	0.0%	0.0%	0.0%
	Tressell Ward Cq	300 - GENERAL MEDICINE - RISK MAN	0	1430.67	1271.42	2145.97	1828.25	0	0	0	0	1069.5	1046.5	1782.5	1785	0	0	0	0	0.0%	0.0%	0.0%	0.0%	81200.0%	0.0%	0.0%	0.0%
	Wellington Ward CQ	300 - GENERAL MEDICINE - RISK MAN	301 - GASTROENTEROLOGY - RISK	1426	1164.5	1426	1281.5	0	0	0	0	1069.5	1035	1069.5	1103.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	59000.0%	0.0%	0.0%	0.0%
EDGH	Berwick Ward EDGH	300 - GENERAL MEDICINE - RISK MAN	320 - CARDIOLOGY - RISK MANAG	1424.5	1137.5	1782.5	1368.58	0	0	0	0	1069.5	828	1426	1518	0	0	0	0	0.0%	0.0%	0.0%	0.0%	82600.0%	0.0%	0.0%	0.0%
	Cuckmere Ward EDGH	300 - GENERAL MEDICINE - RISK MAN	301 - GASTROENTEROLOGY - RISK	1426	1036	1429	1229.67	0	0	0	0	1069.5	851	1069.5	1241.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	62000.0%	0.0%	0.0%	0.0%
	Coronary Care Unit	320 - CARDIOLOGY - STANDARD	0	2142.5	1794.75	361	312	0	0	0	0	2139	1450	0	80.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	25600.0%	0.0%	0.0%	0.0%
	Westham EDGH	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1426	1378.33	1782	1323.58	0	0	0	0	1069.5	1238.75	1426	1601.08	0	0	0	0	0.0%	0.0%	0.0%	0.0%	55900.0%	0.0%	0.0%	0.0%
	Hailsham EDGH	100 - GENERAL SURGERY - PROTECTE	0	1548	1064	1874	1131.75	0	0	0	0	713	805	1069.5	885.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	32700.0%	0.0%	0.0%	0.0%
	Critical Care Edgh	192 - CRITICAL CARE MEDICINE - RISK	0	3568.75	1733	713	194.75	0	0	0	0	3565	1715.25	713	218.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	16400.0%	0.0%	0.0%	0.0%
	Jevington Ward EDGH	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1426	1272.75	2138.5	1638.25	0	0	0	0	1069.5	1120.92	1782.5	1667.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	79600.0%	0.0%	0.0%	0.0%
	Michelham Unit	101 - UROLOGY - RISK MANAGED	120 - ENT - RISK MANAGED	1069.5	1364.25	1425.25	1463.25	0	0	0	0	713	1299.5	1426	1264.33	0	0	0	0	0.0%	0.0%	0.0%	0.0%	44300.0%	0.0%	0.0%	0.0%
	Frailty Unit EDGH	300 - GENERAL MEDICINE - RISK MAN	430 - GERIATRIC MEDICINE - RISK	1426	1280.5	2139	1754.5	0	0	0	0	1069.5	806	1782.5	1759.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	86400.0%	0.0%	0.0%	0.0%
	East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MANA	430 - GERIATRIC MEDICINE - RISK	2852	2450.25	2498	2399.25	0	0	0	0	2139	1566.5	1782.5	2150.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	108800.0%	0.0%	0.0%	0.0%
	EAS Devonshire Ward	300 - GENERAL MEDICINE - RISK MANAGED		1421.25	1081.5	2142.75	1698.5	0	0	0	0	1069.5	806	1782.5	1690.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	76700.0%	0.0%	0.0%	0.0%
	Pevensey EDGH	823 - HAEMATOLOGY - PROTECTED		1426	1365.33	357.5	322	0	0	0	0	1069.5	851	356.5	471.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	45300.0%	0.0%	0.0%	0.0%
	Seaford EDGH	300 - GENERAL MEDICINE - RISK MANAGED		1426	1127	2121.75	1622.25	0	0	0	0	1069.5	862.5	1782.5	1817	0	0	0	0	0.0%	0.0%	0.0%	0.0%	80100.0%	0.0%	0.0%	0.0%
	EAS Litlington Orthopaedic Ward	300 - GENERAL MEDICINE - RISK MANAGED		1069.5	648	1069.5	652.75	0	0	0	0	713	425.5	713	413.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	20400.0%	0.0%	0.0%	0.0%
	EAS Acute Medical Unit	300 - GENERAL MEDICINE - RISK MANAGED		2852	2057.5	2494.25	2102.25	0	0	0	0	2495.5	1870	2139	2010	0	0	0	0	0.0%	0.0%	0.0%	0.0%	78700.0%	0.0%	0.0%	0.0%
	Glynde Ward	300 - GENERAL MEDICINE - RISK MANAGED		1463.75	1041.25	1792.75	1247.37	0	0	0	0	1069.5	782	1805.5	1564	0	0	0	0	0.0%	0.0%	0.0%	0.0%	67800.0%	0.0%	0.0%	0.0%
Bexhill	Irvine Unit Bexhill	300 - GENERAL MEDICINE - RISK MAN	0	2144.75	1777.15	4099.75	3348.67	0	0	0	0	1782.5	1534.5	3208.5	2918.42	0	0	0	0	0.0%	0.0%	0.0%	0.0%	156500.0%	0.0%	0.0%	0.0%
Rye	Rye Memorial Care Centre	300 - GENERAL MEDICINE - RISK MAN	0	713	702.75	1431.75	1205.25	0	0	0	0	713	703.5	709	706	0	0	0	0	0.0%	0.0%	0.0%	0.0%	56200.0%	0.0%	0.0%	0.0%