East Sussex Healthcare NHS Trust

Average Staffing Levels - March 2022

				Day								Night								Day				Night			
		Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates									
Site	Ward	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associat	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associat
Conquest	AAU Cq	300 - GENERAL MEDICINE - RISK MAN	0	1782.5	1500.25	1426	1221.5	0	0	0	0	1424	1412	1063	1141	0	0	0	0	0.0%	0.0%	0.0%	0.0%	43000.0%	0.0%	0.0%	0.0%
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1440	1457.75	1793.75	1622.75	0	0	0	0	1069.5	1409	1426	1736.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	59500.0%	0.0%	0.0%	0.0%
	Benson Ward CQ	110 - TRAUMA & ORTHOPAEDICS - R	300 - GENERAL MEDICINE - RISK M	1428.25	1204.5	2047	1421.5	0	0	0	0	1069.5	1081	1426	1449.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	71400.0%	0.0%	0.0%	0.0%
	HAS Cookson Attenborough Elective	110 - TRAUMA & ORTHOPAEDICS - P	0	1069.5	897.75	1300.367	976.3	0	0	0	0	713	816.5	1069.5	1058	0	0	0	0	0.0%	0.0%	0.0%	0.0%	41700.0%	0.0%	0.0%	0.0%
	Cookson Devas Elective CQ	100 - GENERAL SURGERY - RISK MAN	192 - CRITICAL CARE MEDICINE -	1084.383	901	712.75	815.5	0	0	0	0	1069.5	920	713	874	0	0	0	0	0.0%	0.0%	0.0%	0.0%	42000.0%	0.0%	0.0%	0.0%
	De Cham Ward Conquest	300 - GENERAL MEDICINE - RISK MAN	0	1425.75	1254.75	2131.5	1694.75	0	0	0	0	1058	1032	1782.5	1735.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	82000.0%	0.0%	0.0%	0.0%
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS - R	0	1444.25	1292.66667	1785.75	1451.583	190	69	0	0	1074.983	1049.483	1426	1302.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	71900.0%	0.0%	0.0%	0.0%
	Maternity Cq	501 - OBSTETRICS - RISK MANAGED	0	2837	2407.5	1375.25	1144.25	0	0	0	0	2852	2093	1391.5	1246	0	0	0	0	0.0%	0.0%	0.0%	0.0%	75300.0%	0.0%	0.0%	0.0%
	Gardner Ward Conquest	100 - GENERAL SURGERY - PROTECTE	0	1334	964.25	1582.267	934.5	0	0	0	0	1069.5	736	989	575	0	0	0	0	0.0%	0.0%	0.0%	0.0%	31500.0%	0.0%	0.0%	0.0%
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RISK	0	4634.25	3022.75	1069.5	816.25	0	0	0	0	4629.5	3047	1069.5	775.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	21200.0%	0.0%	0.0%	0.0%
	James Ward CQ Inc CCU	320 - CARDIOLOGY - RISK MANAGED	0	1803.733	1471.16667	1083.383	921.5	0	0	0	0	1782.5	1483.5	713	758.5833	0	0	0	0	0.0%	0.0%	0.0%	0.0%	60000.0%	0.0%	0.0%	0.0%
	Kipling	420 - PAEDIATRICS - RISK MANAGED	0	1698.5	1456.23333	361.5	398	0	0	0	0	1771	1495	425.5	615.25	0	0	0	0	0.0%	0.0%	0.0%	0.0%	36000.0%	0.0%	0.0%	0.0%
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - RISK MA	300 - GENERAL MEDICINE - RISK M	1424	1054.75	2130.25	1784	0	0	0	0	1064	984	1782.5	1675	0	0	0	0	0.0%	0.0%	0.0%	0.0%	81700.0%	0.0%	0.0%	0.0%
	Murray Gynae Ward CQ	502 - GYNAECOLOGY - RISK MANAGE	300 - GENERAL MEDICINE - RISK M	1535	1080.66667	1420.75	978.4833	0	0	0	0	1426	1023.5	1426	1058.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	34400.0%	0.0%	0.0%	0.0%
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1426	1229.5	2147	1646.25	0	0	0	0	1069.5	1118.5	1782.5	1805	0	0	0	0	0.0%	0.0%	0.0%	0.0%	80900.0%	0.0%	0.0%	0.0%
	SAU CQ	100 - GENERAL SURGERY - RISK MAN	0	2046.25	1918.33333	1598.5	1314.583	0	0	0	0	1777	1636.667	1413	1272	0	0	0	0	0.0%	0.0%	0.0%	0.0%	61200.0%	0.0%	0.0%	0.0%
	SCBU CQ	422 - NEONATOLOGY - PROTECTED	0	1420.25	1009.8	356.5	290	0	0	0	0	1426	921	356.5	322	0	0	0	0	0.0%	0.0%	0.0%	0.0%	21800.0%	0.0%	0.0%	0.0%
	Tressell Ward Cq	300 - GENERAL MEDICINE - RISK MAN	0	1428.25	1160.5	2134.75	1788.75	0	0	0	0	1069.5	988	1782.5	1805.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	81200.0%	0.0%	0.0%	0.0%
	Wellington Ward CQ	300 - GENERAL MEDICINE - RISK MAN	301 - GASTROENTEROLOGY - RISK	1431	1051.65	1438.267	1242.25	0	0	0	0	1069.5	977.5	1063.5	1110	0	0	0	0	0.0%	0.0%	0.0%	0.0%	59000.0%	0.0%	0.0%	0.0%
EDGH	Berwick Ward EDGH	300 - GENERAL MEDICINE - RISK MAN	320 - CARDIOLOGY - RISK MANAG	1438	1114	1782.5	1300	0	0	0	0	1069.5	816.5	1426	1472.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	82600.0%	0.0%	0.0%	0.0%
	Cuckmere Ward EDGH	300 - GENERAL MEDICINE - RISK MAN	301 - GASTROENTEROLOGY - RISK	1427.75	1038.11667	1438.917	1182.75	0	0	0	0	1069.5	793.5	1069.5	1198.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	62000.0%	0.0%	0.0%	0.0%
	Coronary Care Unit	320 - CARDIOLOGY - STANDARD	0	2097	1828	617.5	373.5	0	0	0	0	2132.5	1573.5	0	166	0	0	0	0	0.0%	0.0%	0.0%	0.0%	25600.0%	0.0%	0.0%	0.0%
	Westham EDGH	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1423.75	1248	2131.25	1341.75	0	0	0	0	1069.5	1143.5	1782.5	1644.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	55900.0%	0.0%	0.0%	0.0%
	Hailsham EDGH	100 - GENERAL SURGERY - PROTECTE	0	1598.917	1383.58333	1918.25	1174.167	0	5.75	0	0	713	759	1069.5	791	0	0	0	0	0.0%	0.0%	0.0%	0.0%	32700.0%	0.0%	0.0%	0.0%
	Critical Care Edgh	192 - CRITICAL CARE MEDICINE - RISK	0	3568	2044.5	713	264.5	0	0	0	0	3553.5	1971.75	713	322.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	16400.0%	0.0%	0.0%	0.0%
	Jevington Ward EDGH	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1426	1338.66667	1782.75	1220.25	0	0	0	0	1069.5	1157.5	1426	1383	0	0	0	0	0.0%	0.0%	0.0%	0.0%	79600.0%	0.0%	0.0%	0.0%
	Michelham Unit	101 - UROLOGY - RISK MANAGED	120 - ENT - RISK MANAGED	1069.5	1211.75	1426	1251.75	0	5.75	0	0	713	1092.5	1426	1311	0	0	0	0	0.0%	0.0%	0.0%	0.0%	44300.0%	0.0%	0.0%	0.0%
	Frailty Unit EDGH	300 - GENERAL MEDICINE - RISK MAN	430 - GERIATRIC MEDICINE - RISK	1431.5	1217.75	2139	1918.5	0	0	0	0	1069.5	803.75	1782.5	1873.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	86400.0%	0.0%	0.0%	0.0%
	East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MANA	430 - GERIATRIC MEDICINE - RISK	2856.5	2285.5	2496.75	2461.75	0	0	0	0	2139	1613.5	1782.5	2391.667	0	0	0	0	0.0%	0.0%	0.0%	0.0%	108800.0%	0.0%	0.0%	0.0%
	EAS Devonshire Ward	300 - GENERAL MEDICINE - RISK MANAGED		1428	1081.75	2139	1490.25	0	0	0	0	1069.5	851.5	1782.5	1667.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	76700.0%	0.0%	0.0%	0.0%
	Pevensey EDGH	823 - HAEMATOLOGY - PROTECTED		1420.25	1422.25	361.5	437.75	0	0	0	0	1068.5	1053	356.5	609.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	45300.0%	0.0%	0.0%	0.0%
	Seaford EDGH	300 - GENERAL MEDICINE - RISK MANAGED		1426	1106.25	2139	1771	0	0	0	0	1069.5	989	1782.5	1909	0	0	0	0	0.0%	0.0%	0.0%	0.0%	80100.0%	0.0%	0.0%	0.0%
	EAS Litlington Orthopaedic Ward	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1055.75	888.75	1044.5	824.5833	0	0	0	0	713	701.5	713	655.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	20400.0%	0.0%	0.0%	0.0%
	EAS Acute Medical Unit	300 - GENERAL MEDICINE - RISK MANAGED		2848.5	2216.25	2495.25	2029.75	0	0	0	0	2495.5	2130	2139	2057.167	0	0	0	0	0.0%	0.0%	0.0%	0.0%	78700.0%	0.0%	0.0%	0.0%
	Glynde Ward	300 - GENERAL MEDICINE - RISK MANAGED		1436	1038.16667	1786.383	1316.25	0	0	0	0	1069.5	769.5	1805.5	1667.5	0	0	0	0	0.0%	0.0%	0.0%	0.0%	67800.0%	0.0%	0.0%	0.0%
Bexhill	Irvine Unit Bexhill	314 - REHABILITATION - RISK MANAG	300 - GENERAL MEDICINE - RISK M	2141.75	1838.25	4099.75	3472.5	0	0	0	0	1776.25	1512.75	3208.5	2938.083	0	0	0	0	0.0%	0.0%	0.0%	0.0%	156500.0%	0.0%	0.0%	0.0%
Rye	Rye Memorial Care Centre	314 - REHABILITATION - RISK MANAG	300 - GENERAL MEDICINE - RISK M	708	689.5	1431.783	1054.2	0	0	0	0	713	687.5	713	689.75	0	0	0	0	0.0%	0.0%	0.0%	0.0%	56200.0%	0.0%	0.0%	0.0%