

Average Staffing Levels - May 2022

Site	Ward	Main 2 Specialities on each ward		Day								Night								Day				Night											
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates								
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																
Conquest	AAU Cq	300 - GENERAL MEDICINE - RISK MANAGED		0	1781.75	1652.75	1426	1420.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	79.3%	-	-	94.0%	102.3%	0.0%	0.0%
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MANAGED	340 - RESPIRATORY MEDICINE - RISK MANAGED	0	1408.083	1504	1795.25	1616.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	101.7%	118.5%	0.0%	0.0%	
	Benson Ward CQ	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	0	1438.25	1284.5	2044.5	1588.333	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	152.2%	126.2%	0.0%	0.0%	
	HAS Cookson Attenborough Elective	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED		0	1069.5	837.25	1280.5	771	0	11.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	101.1%	123.3%	0.0%	0.0%	
	Cookson Devas Elective CQ	100 - GENERAL SURGERY - RISK MANAGED	192 - CRITICAL CARE MEDICINE - RISK MANAGED	0	1068.75	1027.25	712	867	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	94.5%	96.8%	0.0%	0.0%	
	De Cham Ward Conquest	300 - GENERAL MEDICINE - RISK MANAGED		0	1425.5	1345.5	2148.25	1955.25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	89.4%	111.1%	0.0%	0.0%	
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED		0	1429	1331.83333	1780.383	1517.217	209	108.25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	79.4%	-	0.0%	0.0%	
	Maternity Cq	501 - OBSTETRICS - RISK MANAGED		0	2855.25	2481.16667	1443.25	1241.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	121.1%	95.3%	0.0%	0.0%	
	Gardner Ward Conquest	100 - GENERAL SURGERY - PROTECTED		0	1352.133	980.5	1559.067	937.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	82.0%	88.1%	0.0%	0.0%	
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RISK MANAGED		0	4634.5	3483.5	1073	819.4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	99.1%	96.5%	0.0%	0.0%	
	James Ward CQ Inc CCU	320 - CARDIOLOGY - RISK MANAGED		0	1815.75	1506.75	1076.25	905.25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	68.7%	48.3%	0.0%	0.0%	
	Kipling	420 - PAEDIATRICS - RISK MANAGED		0	1667.5	1456.75	360.2	286.25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	132.5%	92.9%	0.0%	0.0%	
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	0	1425.25	1375.5	2138.5	1854	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	101.6%	103.9%	0.0%	0.0%	
	Murray Gynae Ward CQ	502 - GYNAECOLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	0	1521.95	1185.25	1419.5	1025.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	173.4%	97.5%	0.0%	0.0%	
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MANAGED		0	1426	1326	2139	1762.883	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	94.4%	107.7%	0.0%	0.0%	
	SAU CQ	100 - GENERAL SURGERY - RISK MANAGED		0	2035.5	1886.83333	1591	1481.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	97.9%	154.1%	0.0%	0.0%	
	SCBU CQ	422 - NEONATOLOGY - PROTECTED		0	1426	1124	356.5	270.25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	98.5%	99.6%	0.0%	0.0%	
	Tressell Ward Cq	300 - GENERAL MEDICINE - RISK MANAGED		0	1439	1341	2156.4	1934.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	90.7%	134.9%	0.0%	0.0%	
	Wellington Ward Cq	300 - GENERAL MEDICINE - RISK MANAGED	301 - GASTROENTEROLOGY - RISK MANAGED	0	1427.5	1274.25	1428.5	1266	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	101.1%	108.7%	0.0%	0.0%	
EDGH	Berwick Ward EDGH	300 - GENERAL MEDICINE - RISK MANAGED	320 - CARDIOLOGY - RISK MANAGED	0	1426	1271.25	1787.5	1674.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	107.7%	115.0%	0.0%	0.0%	
	Cuckmere Ward EDGH	300 - GENERAL MEDICINE - RISK MANAGED	301 - GASTROENTEROLOGY - RISK MANAGED	0	1430.5	1153	1428.5	1249.25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	97.7%	119.2%	0.0%	0.0%	
	Coronary Care Unit	320 - CARDIOLOGY - STANDARD		0	2179	1836.5	1118.5	772.65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	100.0%	101.7%	0.0%	0.0%	
	Westham EDGH	300 - GENERAL MEDICINE - RISK MANAGED	340 - RESPIRATORY MEDICINE - RISK MANAGED	0	1426	1454.5	2141.75	1650.05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	70.8%	-	-	98.9%	97.3%	0.0%	0.0%	
	Halsham EDGH	100 - GENERAL SURGERY - PROTECTED		0	1572	1478.75	1900.25	1202.667	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	73.7%	62.3%	0.0%	0.0%	
	Critical Care Edgh	192 - CRITICAL CARE MEDICINE - RISK MANAGED		0	3587	2481.25	716.75	325.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	68.8%	72.2%	0.0%	0.0%	
	Jevington Ward EDGH	300 - GENERAL MEDICINE - RISK MANAGED	340 - RESPIRATORY MEDICINE - RISK MANAGED	0	1426	1595.08333	1791.75	1424.25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	92.9%	105.9%	0.0%	0.0%	
	Michelham Unit	101 - UROLOGY - RISK MANAGED	120 - ENT - RISK MANAGED	0	1069.5	1242.5	1426	1529.25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	100.3%	104.3%	0.0%	0.0%	
	Frailty Unit EDGH	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	0	1426	1270.5	2139.5	1920.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	77.8%	81.5%	0.0%	0.0%	
	East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MANAGED		0	2851.25	2444.75	2495.5	2415.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	97.7%	107.3%	0.0%	0.0%	
	EAS Devonshire Ward	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	Pevensey EDGH	823 - HAEMATOLOGY - PROTECTED		0	1426	1412	356.25	329	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	106.0%	100.7%	0.0%	0.0%	
	Seaford EDGH	300 - GENERAL MEDICINE - RISK MANAGED		0	1430.5	1191.25	2144.75	1851.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	72.3%	73.3%	0.0%	0.0%	
	EAS Littleton Orthopaedic Ward	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		0	1082.25	725	1071.5	660.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	95.1%	97.7%	0.0%	0.0%	
	EAS Acute Medical Unit	300 - GENERAL MEDICINE - RISK MANAGED		0	2860	2380.75	2499.5	2253.75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	133.1%	106.8%	0.0%	0.0%	
	Glynde Ward	300 - GENERAL MEDICINE - RISK MANAGED		0	1420.25	1269.41667	1758.75	1532	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	91.2%	117.2%	0.0%	0.0%	
Bexhill	Irvine Unit Bexhill	314 - REHABILITATION - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	0	2116	1812.75	4102.75	3610.25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	115.0%	84.5%	0.0%	0.0%	
Rye	Rye Memorial Care Centre	314 - REHABILITATION - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	0	713	705.25	1425.25	961.6667	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	-	-	-	95.6%	98.9%	0.0%	0.0%	