

Average Staffing Levels - September 2022

Site	Ward	Main 2 Specialities on each ward		Day												Night												Day				Night			
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates								
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Conquest	AAU Cq	300 - GENERAL MEDICINE - RISK MAN		1725	1511.5	1380	1269.75	0	0	0	0	1380	1548	1035	1181	23	0	0	0	48100.0%	0.0%	0.0%	0.0%	0.0%	102.3%	0.0%	0.0%								
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1408.367	1258.75	1724.167	1405.75	0	0	0	0	1023.5	1125.5	1380	1403	0	0	0	0	80800.0%	0.0%	0.0%	0.0%	0.0%	118.5%	0.0%	0.0%								
	Benson Ward CQ	110 - TRAUMA & ORTHOPAEDICS - R	300 - GENERAL MEDICINE - RISK M	1384.333	1239	1981.9	1273.4	0	0	0	0	1035	989	1380	1401.5	0	0	0	0	81400.0%	0.0%	0.0%	0.0%	0.0%	126.2%	0.0%	0.0%								
	HAS Cookson Attenborough Elective	110 - TRAUMA & ORTHOPAEDICS - R		1035	1057	1043.75	1050.917	345	138	0	0	690	919.25	1035	1166.5	0	0	0	0	69800.0%	0.0%	0.0%	0.0%	0.0%	123.3%	0.0%	0.0%								
	Cookson Devas Elective CQ	100 - GENERAL SURGERY - RISK MAN	192 - CRITICAL CARE MEDICINE - I	1035	932.25	687.75	614.5	0	0	0	0	1035	920	690	660	0	0	0	0	44000.0%	0.0%	0.0%	0.0%	0.0%	96.8%	0.0%	0.0%								
	De Cham Ward Conquest	300 - GENERAL MEDICINE - RISK MAN		1393.083	1271.5	2083.75	1792	0	0	0	0	1035	1044.5	1725	1652.5	0	0	0	0	82100.0%	0.0%	0.0%	0.0%	0.0%	111.1%	0.0%	0.0%								
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS - R		1387.383	1143.25	1722	1358.417	213	97	0	0	1035	1008	1380	1338	0	0	0	0	78400.0%	0.0%	0.0%	0.0%	0.0%		0.0%	0.0%								
	Maternity Cq	501 - OBSTETRICS - RISK MANAGED		0	2752	2255	1380	1196.917	0	0	0	0	2888.733	2110.4	1380	1174	0	0	0	0	81500.0%	0.0%	0.0%	0.0%	0.0%	95.3%	0.0%	0.0%							
	Gardner Ward Conquest	100 - GENERAL SURGERY - PROTECTE		0	1282.25	998.75	1538	958.5	0	0	0	0	1035	805	1035	650	0	0	0	0	39500.0%	0.0%	0.0%	0.0%	0.0%	88.1%	0.0%	0.0%							
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RIS		0	4486.25	2984.75	1040.5	582.5	0	0	0	0	4485	2895.583	1035	593.5	0	0	0	0	66000.0%	0.0%	0.0%	0.0%	0.0%	96.5%	0.0%	0.0%							
	James Ward CQ Inc CCU	320 - CARDIOLOGY - RISK MANAGED		0	1756	1488.75	1042.75	863	0	0	0	0	1725	1541	690	678.5	0	0	0	0	58300.0%	0.0%	0.0%	0.0%	0.0%	48.3%	0.0%	0.0%							
	Kipling	420 - PAEDIATRICS - RISK MANAGED		0	2325	1706.2	345	284	0	0	0	0	2070	1703	690	678.5	0	0	0	0	33200.0%	0.0%	0.0%	0.0%	0.0%	92.9%	0.0%	0.0%							
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - RISK MAN	300 - GENERAL MEDICINE - RISK M	1390	1109.75	2073.633	1647.75	0	0	0	0	1035	1023.5	1725	1503.25	0	0	0	0	83500.0%	0.0%	0.0%	0.0%	0.0%	103.9%	0.0%	0.0%								
	Murray Gynae Ward CQ	502 - GYNAECOLOGY - RISK MANAGE	300 - GENERAL MEDICINE - RISK M	1086.5	996.083333	989	911.75	0	0	0	0	690	998.8	690	954.5	0	0	0	0	50900.0%	0.0%	0.0%	0.0%	0.0%	97.5%	0.0%	0.0%								
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1378.75	1146.13333	2068.75	1574.25	0	0	0	0	1035	1025.25	1725	1587	0	0	0	0	81300.0%	0.0%	0.0%	0.0%	0.0%	107.7%	0.0%	0.0%								
	SAU CQ	100 - GENERAL SURGERY - RISK MAN		0	1978	1601.75	1383.25	1162.25	0	0	0	0	1725	1514.25	1370.5	1198	0	0	0	0	71400.0%	0.0%	0.0%	0.0%	0.0%	154.1%	0.0%	0.0%							
	SCBU CQ	422 - NEONATOLOGY - PROTECTED		0	1368.5	1104	333.5	149.5	0	0	0	0	1368.5	1058	345	230	0	0	0	0	19200.0%	0.0%	0.0%	0.0%	0.0%	99.6%	0.0%	0.0%							
	Tressell Ward Cq	300 - GENERAL MEDICINE - RISK MAN		0	1373.367	1244.11667	2060.633	1616	0	0	0	0	1035	977.5	1725	1570.5	0	0	0	0	81900.0%	0.0%	0.0%	0.0%	0.0%	134.9%	0.0%	0.0%							
	Wellington Ward CQ	300 - GENERAL MEDICINE - RISK MAN	301 - GASTROENTEROLOGY - RIS	1383.583	1151.08333	1380	1241.75	0	0	0	0	1035	1033	1035	999.9667	0	0	0	0	59400.0%	0.0%	0.0%	0.0%	0.0%	108.7%	0.0%	0.0%								
	Berwick Ward EDGH	300 - GENERAL MEDICINE - RISK MAN	320 - CARDIOLOGY - RISK MANAC	1384	1190.58333	1725	1387.25	0	0	0	0	1035	1011	1380	1439	0	0	0	0	81700.0%	0.0%	0.0%	0.0%	0.0%	115.0%	0.0%	0.0%								
	Cuckmere Ward EDGH	300 - GENERAL MEDICINE - RISK MAN	301 - GASTROENTEROLOGY - RIS	1404.617	1106.75	1383	1173.5	0	0	0	0	1035	989	1035	1207.5	0	0	0	0	61700.0%	0.0%	0.0%	0.0%	0.0%	119.2%	0.0%	0.0%								
	Coronary Care Unit	320 - CARDIOLOGY - STANDARD		0	2110.75	1762.25	1104	855.5	0	0	0	0	2058.5	1699.5	0	179	0	0	0	0	26000.0%	0.0%	0.0%	0.0%	0.0%	101.7%	0.0%	0.0%							
	Wrestham EDGH	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1387	1405.5	1725	1050.583	0	69	0	0	1035	1302.667	1374.5	1265.167	0	0	0	0	156200.0%	0.0%	0.0%	0.0%	0.0%	97.3%	0.0%	0.0%								
Hailsham EDGH	100 - GENERAL SURGERY - PROTECTE		0	1538.25	1548.41667	1549.75	1271	299	0	0	0	681.5	947.75	1033.5	1103.5	0	0	0	0	52400.0%	0.0%	0.0%	0.0%	0.0%	62.3%	0.0%	0.0%								
Critical Care Edgh	192 - CRITICAL CARE MEDICINE - RIS		0	3443.75	2367.5	695.5	420.75	0	0	0	0	3450	2302.25	690	333.5	0	0	0	0	17000.0%	0.0%	0.0%	0.0%	0.0%	72.2%	0.0%	0.0%								
Jewington Ward EDGH	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - R	1385.25	1312.75	2070	1758	0	0	0	0	1035	1082	1725	1633	0	0	0	0	78800.0%	0.0%	0.0%	0.0%	0.0%	105.9%	0.0%	0.0%									
Michellham Unit	101 - UROLOGY - RISK MANAGED	130 - ENT - RISK MANAGED	1041.25	1085.91667	1377.5	1149	0	0	0	0	690	978.5	1380	1081	0	0	0	0	50500.0%	0.0%	0.0%	0.0%	0.0%	104.3%	0.0%	0.0%									
Frailty Unit EDGH	300 - GENERAL MEDICINE - RISK MAN	430 - GERIATRIC MEDICINE - RISK	1380	1333.75	2070	1833.3	0	0	0	0	1035	1074.75	1725	1817	0	0	0	0	85800.0%	0.0%	0.0%	0.0%	0.0%	81.5%	0.0%	0.0%									
East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MAN	430 - GERIATRIC MEDICINE - RISK	2761.167	2464.83333	2420	2401.5	0	0	0	0	2070	1987.25	1725	2227.75	0	0	0	0	112100.0%	0.0%	0.0%	0.0%	0.0%	107.3%	0.0%	0.0%									
Pevensey EDGH	823 - HAEMATOLOGY - PROTECTED		1380	1334.66667	345	339.75	0	0	0	0	1035	1024	345	517.5	0	0	0	0	37200.0%	0.0%	0.0%	0.0%	0.0%	100.7%	0.0%	0.0%									
Sassford EDGH	300 - GENERAL MEDICINE - RISK MANAGED		1380	1122.75	2070	1809.25	0	0	0	0	1035	1051.5	1725	1851.5	0	0	0	0	89100.0%	0.0%	0.0%	0.0%	0.0%	73.3%	0.0%	0.0%									
EAS Lillingdon Orthopaedic Ward	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		1037.5	889.25	1043.5	611.25	0	0	0	0	690	667	690	437	0	0	0	0	25900.0%	0.0%	0.0%	0.0%	0.0%	97.7%	0.0%	0.0%									
EAS Acute Medical Unit	300 - GENERAL MEDICINE - RISK MANAGED		2760	2276.5	2415	2130.5	0	0	0	0	2415	2251.5	2070	1860	0	0	0	0	89800.0%	0.0%	0.0%	0.0%	0.0%	106.8%	0.0%	0.0%									
Glynde Ward	300 - GENERAL MEDICINE - RISK MANAGED		1392.75	1162	1753.75	1433.5	0	0	0	0	1035	967	1725	1587	0	0	0	0	71000.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%									
Bexhill	Inrve Unit Bexhill	314 - REHABILITATION - RISK MANAC	300 - GENERAL MEDICINE - RISK M	2070	1919.08333	4117	3453.383	0	0	0	0	1725	1634	3105	2947	0	0	0	0	157200.0%	0.0%	0.0%	0.0%	0.0%	84.5%	0.0%	0.0%								
	Rye	Rye Memorial Care Centre	314 - REHABILITATION - RISK MANAC	858.5	736	1380	1111.25	0	0	0	0	690	679.5	690	667.5	0	0	0	0	55900.0%	0.0%	0.0%	0.0%	0.0%	98.9%	0.0%	0.0%								