

Average Staffing Levels - October 2022

Site	Ward	Main 2 Specialities on each ward		Day								Night								Day				Night			
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associate	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associate
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Conquest	AAU Cq	300 - GENERAL MEDICINE - RISK MAN		1782.5	1562	1426	1218	0	0	0	0	1426	1396	1069.5	1106.5	0	0	0	0	48100.0%	0.0%	0.0%	0.0%	0.0%	102.3%	0.0%	0.0%
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MAN	340 - RESPIRATORY MEDICINE - RISK MAN	1431.5	1445.58333	1781.25	1458.333	0	0	0	0	1081	1207.5	1426	1319.5	0	0	0	0	80800.0%	0.0%	0.0%	0.0%	0.0%	118.5%	0.0%	0.0%
	Benson Ward CQ	110 - TRAUMA & ORTHOPAEDICS - RISK MAN	300 - GENERAL MEDICINE - RISK MAN	1426	1290.75	2024	1325.15	0	0	0	0	1069.5	1069.5	1426	1323	0	0	0	0	81400.0%	0.0%	0.0%	0.0%	0.0%	126.2%	0.0%	0.0%
	HAS Cookson Attenborough Elective	110 - TRAUMA & ORTHOPAEDICS - RISK MAN		1069.5	1001.73333	1069.5	1031.25	356.5	103.5	0	0	713	954.5	1069.5	1206.75	0	0	0	0	50500.0%	0.0%	0.0%	0.0%	0.0%	104.3%	0.0%	0.0%
	Cookson Devas Elective CQ	100 - GENERAL SURGERY - RISK MAN		1069.5	1008.25	713	620	0	0	0	0	1069	855	713	713	0	0	0	0	61700.0%	0.0%	0.0%	0.0%	0.0%	119.2%	0.0%	0.0%
	De Cham Ward Conquest	300 - GENERAL MEDICINE - RISK MAN		1421.75	1317.08333	2151.75	1836.25	0	0	0	0	1069.5	1051.75	1782.5	1633	0	0	0	0	81500.0%	0.0%	0.0%	0.0%	0.0%	95.3%	0.0%	0.0%
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS - RISK MAN		1447.5	1202.11667	1788.133	1373.783	241.5	149.5	0	0	1069.5	1003	1426	1348.25	0	0	0	0	66000.0%	0.0%	0.0%	0.0%	0.0%	96.5%	0.0%	0.0%
	Maternity Cq	501 - OBSTETRICS - RISK MANAGED		2844.75	2445.7	1418	1164.45	0	0	0	0	3012.45	2131.75	1426	1113.917	0	0	0	0	55900.0%	0.0%	0.0%	0.0%	0.0%	98.9%	0.0%	0.0%
	Gardner Ward Conquest	100 - GENERAL SURGERY - PROTECTED		1316.733	967.016667	1532.2	756.05	0	0	0	0	1069.5	712.5	1064	394.5	0	0	0	0	78800.0%	0.0%	0.0%	0.0%	0.0%	105.9%	0.0%	0.0%
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RISK MANAGED		4634.25	3177.91667	1068.25	797	0	0	0	0	4623.25	3168.25	1069.5	569.25	0	0	0	0	26000.0%	0.0%	0.0%	0.0%	0.0%	101.7%	0.0%	0.0%
	James Ward CQ Inc CCU	320 - CARDIOLOGY - RISK MANAGED		1796	1493	1073.383	904.75	0	0	0	0	1782.5	1545	713	637.5	0	0	0	0	85800.0%	0.0%	0.0%	0.0%	0.0%	81.5%	0.0%	0.0%
	Kipling	420 - PAEDIATRICS - RISK MANAGED		2380.9	1629.58333	356.5	294.5	0	0	0	0	2139	1710.5	713	656.5	0	0	0	0	37200.0%	0.0%	0.0%	0.0%	0.0%	100.7%	0.0%	0.0%
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - RISK MAN	300 - GENERAL MEDICINE - RISK MAN	1431.75	1175.66667	2139	1598.75	0	0	0	0	1063.75	1041	1776.75	1572.25	0	0	0	0	71400.0%	0.0%	0.0%	0.0%	0.0%	154.1%	0.0%	0.0%
	Murray Gynae Ward CQ	502 - GYNAECOLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MAN	1159.5	1170.5	1069.5	996.25	0	0	0	0	713	961.25	713	982	0	0	0	0	89100.0%	0.0%	0.0%	0.0%	0.0%	73.3%	0.0%	0.0%
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MAN		1427.75	1231.58333	2139	1663.5	0	0	0	0	1069.5	1048.5	1782.5	1597.667	0	0	0	0	112100.0%	0.0%	0.0%	0.0%	0.0%	107.3%	0.0%	0.0%
	SAU CQ	100 - GENERAL SURGERY - RISK MAN		2024	1610.25	1426	1125.75	0	0	0	0	1772.5	1517.25	1424.5	1220.833	0	0	0	0	69800.0%	0.0%	0.0%	0.0%	0.0%	123.3%	0.0%	0.0%
	SCBU CQ	422 - NEONATOLOGY - PROTECTED		1426	1026.25	356.5	161	0	0	0	0	1426	966	356.5	264.5	0	0	0	0	89800.0%	0.0%	0.0%	0.0%	0.0%	106.8%	0.0%	0.0%
	Tressell Ward Cq	300 - GENERAL MEDICINE - RISK MAN		1424	1234	2147.3	1622.5	0	0	0	0	1069.5	1038	1782.5	1548	0	0	0	0	25900.0%	0.0%	0.0%	0.0%	0.0%	97.7%	0.0%	0.0%
	Wellington Ward CQ	301 - GASTROENTEROLOGY - RISK MAN	300 - GENERAL MEDICINE - RISK MAN	1426	1182	1428.25	1208.25	0	0	0	0	1069.5	1034	1069.5	1057.333	0	0	0	0	71000.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Berwick Ward EDGH	320 - CARDIOLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MAN	1431.5	1255.25	1782.5	1343.25	0	0	0	0	1069.5	1035	1426	1460.5	0	0	0	0	81700.0%	0.0%	0.0%	0.0%	0.0%	115.0%	0.0%	0.0%
	Cuckmere Ward EDGH	301 - GASTROENTEROLOGY - RISK MAN	300 - GENERAL MEDICINE - RISK MAN	1436.033	1060.75	1431.25	1166.75	0	0	0	0	1069.5	966	1069.5	1172.75	0	0	0	0	156200.0%	0.0%	0.0%	0.0%	0.0%	97.3%	0.0%	0.0%
	Coronary Care Unit	320 - CARDIOLOGY - STANDARD		2177	1892.25	1075	748	0	0	0	0	2139	1727	0	46	0	0	0	0	82100.0%	0.0%	0.0%	0.0%	0.0%	111.1%	0.0%	0.0%
	EMU Midwifery Unit	501 - OBSTETRICS - RISK MANAGED		815.75	582.5	357	348.25	0	0	0	0	713	406.5	356.5	287.5	0	0	0	0	17000.0%	0.0%	0.0%	0.0%	0.0%	72.2%	0.0%	0.0%
Westham	300 - GENERAL MEDICINE - RISK MAN	430 - GERIATRIC MEDICINE - RISK MAN	1426	1344.25	1782.5	1291.25	0	0	0	0	1069.5	1356.667	1420.5	1386.25	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Hailsham EDGH	100 - GENERAL SURGERY - RISK MAN		1545.75	1353.41667	1516.5	1365.75	356.5	6	0	0	713	907.4167	1069.5	1235.5	0	0	0	0	83500.0%	0.0%	0.0%	0.0%	0.0%	103.9%	0.0%	0.0%	
Critical Care Edgh	192 - CRITICAL CARE MEDICINE - RISK MAN		3567.75	2381	715.1333	342.5	0	0	0	0	3565	2346	713	308.9167	0	0	0	0	78400.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Jewington Ward EDGH	300 - GENERAL MEDICINE - RISK MAN		1426	1415	2139.25	1736.25	0	0	0	0	1069.5	1023.5	1782.5	1899.75	0	0	0	0	81300.0%	0.0%	0.0%	0.0%	0.0%	107.7%	0.0%	0.0%	
Michelham Unit	101 - UROLOGY - RISK MANAGED	120 - ENT - RISK MANAGED	1069.5	1084.33333	1426	1175.25	0	0	0	0	713	1023.5	1426	1058	0	0	0	0	19200.0%	0.0%	0.0%	0.0%	0.0%	99.6%	0.0%	0.0%	
Frailty Unit EDGH	300 - GENERAL MEDICINE - RISK MAN	430 - GERIATRIC MEDICINE - RISK MAN	1444.25	1384.25	2139	1868.55	0	0	0	0	1069.5	1062.75	1782.5	2012.5	0	0	0	0	58300.0%	0.0%	0.0%	0.0%	0.0%	48.3%	0.0%	0.0%	
East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MAN	430 - GERIATRIC MEDICINE - RISK MAN	2852.75	2627.16667	2495.5	2552	0	0	0	0	2139	1931	1782.5	2217.417	0	0	0	0	157200.0%	0.0%	0.0%	0.0%	0.0%	84.5%	0.0%	0.0%	
Pevensey EDGH	823 - HAEMATOLOGY - PROTECTED	800 - CLINICAL ONCOLOGY - PROTECTED	1422.25	1348.5	356.5	399	0	0	0	0	1069.5	999.5	356.5	583.5	0	0	0	0	81900.0%	0.0%	0.0%	0.0%	0.0%	134.9%	0.0%	0.0%	
Sassford EDGH	300 - GENERAL MEDICINE - RISK MAN	430 - GERIATRIC MEDICINE - RISK MAN	1426	1266.25	2139	1815.75	0	0	0	0	1069.5	1154	1782.5	1971.5	0	0	0	0	44000.0%	0.0%	0.0%	0.0%	0.0%	96.9%	0.0%	0.0%	
EAS Liffington Orthopaedic Ward	110 - TRAUMA & ORTHOPAEDICS - RISK MAN		1092.75	901.25	1080.383	428.5	0	0	0	0	713	701.5	713	391	0	0	0	0	52400.0%	0.0%	0.0%	0.0%	0.0%	62.3%	0.0%	0.0%	
EAS Acute Medical Unit	300 - GENERAL MEDICINE - RISK MAN		2852	2408.91667	2495.5	2102	0	0	0	0	2495.5	2334.5	2139	2069	0	0	0	0	39500.0%	0.0%	0.0%	0.0%	0.0%	88.1%	0.0%	0.0%	
Glynde Ward	300 - GENERAL MEDICINE - RISK MAN		1426	1265.75	1794	1584.75	0	0	0	0	1069.5	947	1817	1725	0	0	0	0	32200.0%	0.0%	0.0%	0.0%	0.0%	92.9%	0.0%	0.0%	
Bexhill	Irvine Unit Bexhill	314 - REHABILITATION - RISK MANAGED	300 - GENERAL MEDICINE - RISK MAN	2150.5	2088.25	4278	3245.5	0	0	0	0	1782.5	1624.5	3231.5	2817	0	0	0	0	50900.0%	0.0%	0.0%	0.0%	0.0%	97.5%	0.0%	0.0%
Rye	Rye Memorial Care Centre	314 - REHABILITATION - RISK MANAGED	300 - GENERAL MEDICINE - RISK MAN	835	723.5	1426	1140.75	0	0	0	0	713	702.5	713	702.5833	0	0	0	0	59400.0%	0.0%	0.0%	0.0%	0.0%	108.7%	0.0%	0.0%