

Site	Ward	Main 2 Specialities on each ward		Day										Night																				
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Day		Night												
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/mi dwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average fill rate - registered nurses/mi dwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates									
Conquest	AAU Cq	300 - GENERAL MEDICINE - RISK MANAGED		1725	1602.05	1368.5	1374.25							1380	1483.5	1035	1054							92.9%	100.4%	-	-	-	-	107.5%	101.8%	-	-	
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MANAGED	340 - RESPIRATORY MEDICINE - RISK MANAGED	1383	1557.25	1727.383	1504.25							1035	1354	1380	1311							112.6%	87.1%	-	-	-	-	130.8%	95.0%	-	-	
	Benson Ward CQ	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1382.5	1426.75	1978	2015.5							1035	1288.5	1380	1679							103.2%	101.9%	-	-	-	-	124.5%	121.7%	-	-	
	HAS Cookson Attenborough Elective	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		943	770.5	1044.5	689.1333	253						690	679	1035	299.5							81.7%	66.0%	-	-	-	-	98.4%	28.9%	-	-	
	Cookson Devas Elective CQ	100 - GENERAL SURGERY - RISK MANAGED		1035	1196.08333	690	1104							1035	1023.75	690	1090.75							115.6%	160.0%	-	-	-	-	98.9%	158.1%	-	-	
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RISK MANAGED		3452.25	3346.83333	1035	731							3450	3390.417	690	609.5							96.9%	70.6%	-	-	-	-	98.3%	88.3%	-	-	
	De Cham Ward Conquest	300 - GENERAL MEDICINE - RISK MANAGED		1389.75	1261.75	2070.5	1938							1035	1069.75	1380	1587							90.8%	93.6%	-	-	-	-	103.4%	115.0%	-	-	
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED		1387.467	1259	1748	1579.083	336.75	182.25					1035	1048	1380	1368							90.7%	90.3%	54.1%	-	-	-	101.3%	99.1%	-	-	
	Maternity Cq	501 - OBSTETRICS - RISK MANAGED		2751.967	2414.63333	1725	1442.75							2748.5	2528.75	1708.25	1584.25							87.7%	83.6%	-	-	-	-	92.0%	92.7%	-	-	
	Gardner Ward Conquest	100 - GENERAL SURGERY - PROTECTED		1293.5	834.5	1470.75	826.5							1035	781	943	405.5							66.1%	56.2%	-	-	-	-	75.0%	43.0%	-	-	
	James Ward CQ Inc CCU	320 - CARDIOLOGY - RISK MANAGED		2093.5	1570.08333	1390.833	1201.5							2070	1771	690	690							75.0%	86.4%	-	-	-	-	85.6%	100.0%	-	-	
	Kipling	420 - PAEDIATRICS - RISK MANAGED		2563.25	2154.25	617.25	765.75	126.75	126.75					1887.5	1766.75	621	650.25	69	69					84.0%	124.1%	100.0%	-	-	-	-	93.1%	104.7%	100.0%	-
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1375.5	1262.25	2070	1775.167							1035	1058.5	1380	1334							91.8%	85.8%	-	-	-	-	102.3%	96.7%	-	-	
	Murray Gynae Ward Cq	502 - GYNAECOLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1237.5	883.416667	1030	597							690	667	690	425.5							71.4%	58.0%	-	-	-	-	96.7%	61.7%	-	-	
	HAS Murray Medical Ward	300 - GENERAL MEDICINE - STANDARD		1380	668.25	2070	625.5							1035	681.5	1725	529							48.4%	30.2%	-	-	-	-	65.8%	30.7%	-	-	
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MANAGED		1380	1186.08333	2070	1881.183							1034.75	1027.583	1370.5	1394							85.9%	90.9%	-	-	-	-	99.3%	101.7%	-	-	
	SAU CQ	100 - GENERAL SURGERY - RISK MANAGED		1978	1854.75	1224.75	1018.833	161	161					1725	1727.5	1219	1058	161	161					93.8%	83.2%	100.0%	-	-	-	-	100.1%	86.8%	100.0%	-
	SCBU CQ	422 - NEONATOLOGY - PROTECTED		1380	1115.5	333.5	328							1380	1081	345	276							80.8%	98.4%	-	-	-	-	78.3%	80.0%	-	-	
	Tressell Ward Cq	300 - GENERAL MEDICINE - RISK MANAGED		1382.117	1230.08333	2075.817	1779							1035	1069.5	1380	1460.5							89.0%	85.7%	-	-	-	-	103.3%	105.8%	-	-	
	Wellington Ward CQ	301 - GASTROENTEROLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1380	1293.75	1382.333	1364.167							1035	1346	1035	1184.5							93.8%	98.7%	-	-	-	-	130.0%	114.4%	-	-	
EDGH	Berwick Ward EDGH	320 - CARDIOLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1380	1216.75	2065.5	1777.75							1035	1035	1380	1506.5							88.2%	86.1%	-	-	-	-	100.0%	109.2%	-	-	
	Cuckmere Ward EDGH	301 - GASTROENTEROLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1391.883	1229.75	1388.5	1418.75							1035	1115.5	1035	1563.5							88.4%	102.2%	-	-	-	-	107.8%	151.1%	-	-	
	Coronary Care Unit	320 - CARDIOLOGY - STANDARD		2277	1991.75	346.25	281							2024	1954.5	11.5								84.8%	81.2%	-	-	-	-	96.6%		-	-	
	Westham	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1386	1702.16667	1731	1645.917							1035	1404.5	1380	1596.583							122.8%	95.1%	-	-	-	-	135.7%	115.7%	-	-	
	Hailsham EDGH	100 - GENERAL SURGERY - RISK MANAGED		1549.667	1539.41667	1517.133	1327.5	345	156.5					682.5	844.5	1035	709							99.3%	87.5%	45.4%	-	-	-	-	123.7%	68.5%	-	-
	Critical Care Edgh	192 - CRITICAL CARE MEDICINE - RISK MANAGED		2761	2098.75	368	155.75							2760	2036.75	345	287.5							75.9%	42.3%	-	-	-	-	73.8%	63.3%	-	-	
	EAS Devonshire Ward	300 - GENERAL MEDICINE - STANDARD		1380	1249.25	2067.5	1878.5							1035	1092.5	1725	1712.5							90.5%	90.9%	-	-	-	-	105.8%	99.3%	-	-	
	Jewington Ward EDGH	300 - GENERAL MEDICINE - RISK MANAGED		1376.75	1430.25	2066.75	1847.833							1035	1197	1368.5	1690.5							103.9%	89.4%	-	-	-	-	115.7%	123.5%	-	-	
	Mitchellham Unit	101 - UROLOGY - RISK MANAGED	120 - ENT - RISK MANAGED																															
	Frailty Unit EDGH	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1633	1447.7	2323	2058.8							1035	1024.5	1380	1679							88.7%	88.6%	-	-	-	-	99.0%	121.7%	-	-	
	East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	2761.5	2599.33333	2415	2769.083							2070	2171.25	2415	2437.833							94.1%	114.7%	-	-	-	-	104.9%	100.9%	-	-	
	Pevensey EDGH	823 - HAEMATOLOGY - PROTECTED	800 - CLINICAL ONCOLOGY - PROTECTED	1380	1375	690	672.25							1035	1037	345	334.5							99.6%	97.4%	-	-	-	-	100.2%	97.0%	-	-	
	Seaford EDGH	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1386	1301	2070	1969							1035	1035	1380	1621.25							99.9%	95.1%	-	-	-	-	100.0%	117.5%	-	-	
	EAS Littington Orthopaedic Ward	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		966	253.75	1380	155.25							851	207	1058	23							26.3%	11.3%	-	-	-	-	24.3%	2.2%	-	-	
	EAS Acute Medical Unit	300 - GENERAL MEDICINE - RISK MANAGED		2760	2744.75	2760	2511.75							2070	2755.667	2070	2047							99.4%	91.0%	-	-	-	-	133.1%	98.9%	-	-	
	Glynde Ward	300 - GENERAL MEDICINE - RISK MANAGED		1380	1352.75	1684.75	1590.5							1035	1242.5	1380	1690.5							98.0%	94.4%	-	-	-	-	120.0%	122.3%	-	-	
Bexhill	Irvine Unit Bexhill	314 - REHABILITATION - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	2068.5	1842	4140	3418.833							1725	1623.5	3105	3516.5							89.1%	82.6%	-	-	-	-	94.1%	113.3%	-	-	
Rye	Rye Memorial Care Centre	314 - REHABILITATION - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	690	695	1380	1132.5							689.5	678	690	692.5							100.7%	82.1%	-	-	-	-	98.3%	100.4%	-	-	