

Average Staffing Levels - December 2013

Site	Ward	Main 2 Specialities on each ward		Day								Night								Day				Night			
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average fill rate - Non Registered Nursing Associates	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average fill rate - Non Registered Nursing Associates
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
Conquest	AU Cq	300 - GENERAL MEDICINE - RISK MANAGED		1776.75	1582.5	1426	1462					1426	1483.5	1069.5					89.1%	102.5%			104.0%	111.7%			
	Baird Ward Cq	300 - GENERAL MEDICINE - RISK MANAGED	340 - RESPIRATORY MEDICINE - RISK MANAGED	1431.867	1616.5	1782.5	1528.25					1081	1460.5	1424	1262.75				112.9%	85.7%			135.1%	88.7%			
	Benson Ward Cq	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1426	1422.5	2024	2029.75					1069.5	1355.5	1426	1506.5				99.8%	100.3%			126.7%	105.6%			
	HAS Cookson Attenborough Elective	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		952.75	728.5	1066.25	509.5	241.5				713	633.5	1069.5	299				76.5%	47.8%			88.8%	28.0%			
	Cookson Devas Elective CQ	100 - GENERAL SURGERY - RISK MANAGED	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED	1074.5	1186.25	713	1141.75					1069.5	1069.5	713	1242				110.4%	160.1%			100.0%	174.2%			
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RISK MANAGED		3567.5	3142.91667	1074.5	735.3833					3564.25	3063.833	713	598				88.1%	68.4%			86.0%	83.9%			
	De Cham Ward Conquest	300 - GENERAL MEDICINE - RISK MANAGED		1425.117	1284.5	2140.5	1871.75					1069.5	1089.75	1426	1460.5				90.1%	87.4%			101.9%	102.4%			
	Egerton Ward CQ	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED		1426	1262.75	1788	1718.75	342.5	218.75			1069.5	1069	1426	1411.5				88.6%	96.1%	54.1%		100.0%	99.0%			
	Maternity Cq	300 - OBSTETRICS - RISK MANAGED		2835.5	2455.25	1770.5	1514.5					2794	2478.75	1759.5	1434.5				86.6%	85.5%			88.7%	81.5%			
	Gardiner Ward Conquest	100 - GENERAL SURGERY - PROTECTED		1316.5	796	1431	733.5					1069.5	811.5	964.5	392				60.5%	51.3%			75.9%	41.1%			
	James Ward CQ Inc CCU	370 - CARDIOLOGY - RISK MANAGED		2163.25	1713	1426	1271.75					2139	1874	713	678.5				79.2%	89.2%			87.6%	95.2%			
	Kipling	420 - PAEDIATRICS - RISK MANAGED		2467.5	2165.66667	771.25	768	161	161			1931	1993	713	723.75	34.5	34.5		87.8%	99.6%	100.0%		103.2%	101.5%	100.0%		
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1422	1346.75	2143.25	2042.75					1069.5	1125	1426	1461.25				94.7%	95.3%			105.2%	102.5%			
	Murray Gynae Ward Cq	502 - GYNAECOLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1245.5	894.5	1069.5	592.25					713	715	701.5	391				71.8%	55.4%			100.3%	55.7%			
	HAS Murray Medical Ward	300 - GENERAL MEDICINE - STANDARD		1343.5	681.5	1345.5	683.75					1069.5	713	1621.5	655.5				50.7%	50.8%			66.7%	40.4%			
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MANAGED		1426	1218.75	2139	1889.583					1069.5	1138.5	1426	1574.5				85.5%	88.3%			106.5%	110.4%			
	SAU CQ	100 - GENERAL SURGERY - RISK MANAGED		1886.5	1895.16667	1424.75	1093.5	126.5	126.5			1644.5	1785.75	1426	1208.5	138	138		100.5%	76.8%			108.6%	84.7%			
	SCBU CQ	422 - NEONATOLOGY - PROTECTED		1397.25	1043.5	350.75	314.25					1414.5	1058	333.5	276				74.7%	89.6%	100.0%		74.8%	82.8%	100.0%		
	Tressell Ward Cq	300 - GENERAL MEDICINE - RISK MANAGED		1429.25	1264	2146.867	1862.75					1069.5	1081	1426	1428				88.4%	86.8%			101.1%	100.1%			
	Wellington Ward CQ	301 - GASTROENTEROLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1427.75	1262	1426	1306.25					1069.25	1413.3	1069.5	1115.5				88.4%	91.6%			132.2%	104.3%			
	EDGH	Beneck Ward EDGH	370 - CARDIOLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1420.25	1270.25	2122	1908.25					1069.5	1058	1426	1610				89.4%	89.9%			98.9%	112.9%		
		Cochrane Ward EDGH	301 - GASTROENTEROLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1434.5	1311.25	1426	1415.5					1069.5	1058	1069.5	1287.5				91.4%	99.3%			98.9%	120.4%		
		Coronary Care Unit	370 - CARDIOLOGY - STANDARD		2380.5	2161.5	356.5	320.5					2184	2070	11.5					90.8%	89.9%			94.8%			
Westham		300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1424	1693.5	1787.5	1679.083					1069.5	1431.667	1426	1357.75				118.9%	93.9%			133.9%	95.2%			
Hallham EDGH		100 - GENERAL SURGERY - RISK MANAGED		1549.5	1443.95	1498.25	1286.5	356.5	156.5			713	816.5	1069.5	690				93.2%	85.9%	45.4%		114.5%	64.5%			
Critical Care Edgh		192 - CRITICAL CARE MEDICINE - RISK MANAGED		2850.75	2306	341	262.5					2875	2363	356.5	308				80.9%	77.0%			82.2%	86.4%			
EAS Devonshire Ward		300 - GENERAL MEDICINE - STANDARD		1426	1282.75	2143.5	1898.25					1069.5	1048.5	1782.5	1725				90.0%	88.6%			98.0%	96.8%			
Jevington Ward EDGH		300 - GENERAL MEDICINE - RISK MANAGED		1426	1428.81667	2139	1784.917					1069.5	1272.083	1437.5	1740				100.2%	83.4%			118.9%	121.0%			
Frailty Unit EDGH		300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1665	1417.75	2380.5	2150.5					1069.5	1062	1426	1653.5				85.2%	90.3%			99.3%	116.0%			
East Dean/Sovereign Stroke Unit		328 - STROKE MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	2856.5	2650	2498.25	2595.167					2139	2099.5	2494.5	2442				92.8%	103.9%			98.2%	97.9%			
Pewsey EDGH		823 - HAEMATOLOGY - PROTECTED	800 - CLINICAL ONCOLOGY - PROTECTED	1426	1404.5	713	618.75					1069.5	1069.5	356.5	356.5				98.5%	86.5%			100.0%	100.0%			
Seaford EDGH		300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1420.25	1332	2139	1968.5					1069.5	1061	1426	1735.25				93.8%	92.0%			101.1%	121.7%			
EAS Lillington Ward		300 - GENERAL MEDICINE - STANDARD		1436.5	724.75	1782.5	761.5833					1069.5	678.5	1782.5	609.5				50.5%	42.7%			63.4%	34.2%			
EAS Acute Medical Unit	300 - GENERAL MEDICINE - RISK MANAGED		2852	2778.75	2852	2623.75					2139	2808.5	2139	2104.5				97.4%	92.0%			121.9%	98.4%				
Glynde Ward	300 - GENERAL MEDICINE - RISK MANAGED		1426	1394	1822.75	1707.75					1069.5	1247	1426	1533.5				97.8%	93.7%			116.6%	107.5%				
Bexhill	Irvine Unit Bexhill	314 - REHABILITATION - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	2144.75	1860.5	4282.5	4107.5					1782.5	1841	3197	3404				86.7%	95.9%			103.3%	106.5%			
	Rye Memorial Care Centre	314 - REHABILITATION - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	713	726	1426	1183.75					713	713	713	692				101.8%	83.0%			100.0%	97.1%			