



FOI REF: 23/730

13th February 2024

Tel: 0300 131 4500
Website: www.esht.nhs.uk

FREEDOM OF INFORMATION ACT

I am responding to your request for information under the Freedom of Information Act.

[The answers to your specific questions are contained within the attached document.](#)

If I can be of any further assistance, please do not hesitate to contact me.

Should you be dissatisfied with the Trust's response to your request, you have the right to request an internal review. Please write to the Freedom of Information Department (esh-tr.foi@nhs.net), quoting the above reference, within 40 working days. The Trust is not obliged to accept an internal review after this date.

Should you still be dissatisfied with your FOI request, you have the right of complaint to the Information Commissioner at the following address:

The Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire SK9 5AF

Telephone: 0303 123 1113

Yours sincerely

Freedom of Information Department
esh-tr.foi@nhs.net

FOI 23/730 - East Sussex Healthcare NHS Trust

	2022/23 Capital Spend Categories	2022/23 Actual	2023/24 Budget	2023/24 Forecast	2024/25 Budget
1	New build – Land and dwellings	0	0	0	0
2	New build – Theatres and critical care	0	0	0	0
3	New build – Wards	0	0	0	0
4	New build – Diagnostics	0	0	0	0
5	New build – A&E/AAU	0	0	0	0
6	New build – Non-clinical	0	0	0	0
7	New build – Car parking	0	0	0	0
8	New build – Multiple areas/other	0	4,734	4,734	0
9	Routine maintenance (non-backlog) – Land, buildings and dwellings	0	0	0	0
10	Backlog maintenance – Significant and high risk (CIR)	15,127	16,233	16,180	13,912
11	Backlog maintenance – Moderate and low risk	0	0	0	0
12	IT – Clinical systems	4,413	7,665	7,665	10,500
13	IT – Other software	0	900	900	500
14	IT – Hardware	0	0	0	0
15	IT – Telephony	0	0	0	0
16	IT – Cybersecurity, infrastructure/ networking	5,234	2,859	2,859	3,216
17	IT – Other	0	0	0	0
18	Fire safety	0	0	0	0
19	Plant and machinery	0	0	0	0
20	Equipment – Non-clinical	0	0	0	0
21	Equipment – Clinical theatres and critical care	0	0	0	0
22	Equipment – Clinical diagnostics	1,230	0	0	0
23	Equipment – Clinical other	4,312	11,287	11,287	6,980
24	Fleet, vehicles and transport	0	0	0	0
25	Fixtures and fittings	0	0	0	0
26	Other – Intangible assets	0	0	0	0
27	Other – including Investment property	32,211	19,700	18,460	14,520

Note: sum of category e.g Clinical Theatres in each year to = 100%

	2022/23 Actual		2023/24 Budget		2023/24 Forecast		2024/25 Budget	
	Replacement %	Capacity expansion %	Replacement %	Capacity expansion %	Replacement %	Capacity expansion %	Replacement %	Capacity expansion %
% of Annual total spent of expanding capacity v's replacement existing equipment								
Equipment – Clinical theatres and critical care	100%	0%	100%	0%	100%	0%	100%	0%
Equipment – Clinical diagnostics	49%	51%	100%	0%	100%	0%	100%	0%
Equipment – Clinical other	70%	30%	80%	20%	80%	20%	75%	25%

	22/23 actual check	23/24 budget check	23/24 Forecast check	24/25 Budget check
	ok	ok	ok	ok
	ok	ok	ok	ok
	ok	ok	ok	ok

Q3 Are ICS's having an impact on ability to spend capital funds on new equipment? If yes please describe operational challenges and expected timeline to be resolved

Answer:

No impact has been experinced by the Trust to date.