

Site	Ward	Main 2 Specialities on each ward		Day													Night																
				Registered midwives/nurses			Care Staff			Registered Nursing Associates			Non Registered Nursing Associates			Registered midwives/nurses			Care Staff			Registered Nursing Associates			Non Registered Nursing Associates			Day			Night		
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/mi dwives (%)	Average fill rate - care staff (%)	Average Fill rate - Registered Nursing Associates	Average fill rate - registered nurses/mi dwives (%)	Average fill rate - care staff (%)	Average Fill rate - Registered Nursing Associates	Average fill rate - registered nurses/mi dwives (%)	Average fill rate - care staff (%)	Average Fill rate - Registered Nursing Associates			
Conquest	AAU Cq	100 - GENERAL SURGERY - RISK MANAGED		1666	1464.25	1334	1193.833								1334	1376	1000.5	1042.5							87.9%	89.5%	-	103.1%	104.2%	-			
	Baird Ward Cq	100 - GENERAL SURGERY - RISK MANAGED	340 - RESPIRATORY MEDICINE - RISK MANAGED	1327.5	1430	1661.75	1427.75								1000.5	1331	1345.5	1161.5							107.7%	85.9%	-	133.0%	86.3%	-			
	HAS Benson and Egerton Trauma Unit	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	3006.25	2868.76667	3911.417	3279.417	316.5	253						2001	2071.917	3001.5	2964.5							95.4%	83.8%	79.9%	103.5%	98.8%	-			
	HAS Cookson Attenborough Elective	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		908.5	776.9	1005.5	681.75	241.5							667	668.0833	1000.5	335.5							85.5%	67.8%	-	100.2%	33.5%	-			
	Cookson Devas Elective CQ	100 - GENERAL SURGERY - RISK MANAGED	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED	980	992.416667	667	674								1000.5	989	667	752.5							100.3%	101.0%	-	98.9%	112.8%	-			
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RISK MANAGED		3335	2994.25	1000.5	580.75								3334.75	2973.75	667	570							89.8%	58.0%	-	89.2%	85.5%	-			
	De Cham Ward Conquest	300 - GENERAL MEDICINE - RISK MANAGED		1343	1127.75	2009.417	1745								1000.5	1047.5	1334	1460.5							84.0%	86.8%	-	104.7%	109.5%	-			
	Maternity Cq	501 - OBSTETRICS - RISK MANAGED		2692	2478.16667	1655.75	1345.25								2744.833	2533.517	1668.25	1554.833							92.1%	81.2%	-	92.2%	93.2%	-			
	Gardiner Ward Conquest	100 - GENERAL SURGERY - PROTECTED		1267.803	935.166667	1324	713.75								1000.5	773	908.5	368							73.8%	53.9%	-	77.3%	40.5%	-			
	James' Ward CQ Inc CCU	320 - CARDIOLOGY - RISK MANAGED		2023.5	1462.41667	1340.067	1093.417								2001	1851	667	667.5							72.3%	81.6%	-	82.6%	100.1%	-			
	Kipling	420 - PAEDIATRICS - RISK MANAGED		2340.75	1960.5	662.4167	622.4167	178.25	178.25						1777.75	1640	678.5	633	57.5	57.5						83.8%	94.0%	100.0%	92.3%	93.3%	100.0%		
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1337.25	1200.16667	1998	1791.25								1000.5	1001	1334	1275.5							89.7%	89.7%	-	100.0%	95.6%	-			
	Murray Gynae Ward Cq	502 - GYNAECOLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1090	817.25	1000.5	476.8333								667	666.75	660.5	961.5							75.0%	47.7%	-	100.0%	54.7%	-			
	HAS Murray Medical Ward	300 - GENERAL MEDICINE - STANDARD		1005.5	804.833333	1003.75	871.75								997	906	994.75	902.75							80.0%	86.8%	-	90.9%	90.8%	-			
	Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MANAGED		1334	1109.91667	2003.25	1729.75								1000.5	991.4167	1334	1407							83.2%	86.3%	-	99.1%	112.2%	-			
	SAU CQ	100 - GENERAL SURGERY - RISK MANAGED		1826.5	1860.08333	1332.25	988	82.5	82.5						1524	1645.983	1334	1045.75	143.5	143.5						101.8%	74.2%	100.0%	108.0%	78.4%	100.0%		
	SCBU CQ	422 - NEONATOLOGY - PROTECTED		1316.75	931.5	310.5	264.5								1311	897.25	333.5	308								70.7%	85.2%	-	68.4%	92.4%	-		
	Tressell Ward Cq	300 - GENERAL MEDICINE - RISK MANAGED		1333.383	1152.75	2007.25	1588.25								1000.5	1013	1334	1449.5								86.5%	79.1%	-	101.2%	108.7%	-		
	Wellington Ward CQ	301 - GASTROENTEROLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1342.5	1171.25	1334	1245.5								1000.5	1296.75	1000.5	1121.5								87.2%	93.4%	-	129.6%	112.1%	-		
EDGH	Berwick Ward EDGH	100 - GENERAL SURGERY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1334	1189.91667	2001	1648.167								1000.5	1016.5	1334	1390.5								89.2%	82.4%	-	101.6%	104.2%	-		
	Cuckmere Ward EDGH	301 - GASTROENTEROLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1339.75	1127.25	1351.25	1284.5								1012	1002	1000.5	1172.5								84.1%	95.1%	-	99.0%	117.2%	-		
	Coronary Care Unit	320 - CARDIOLOGY - STANDARD		2242.5	1997.25	333.5	290								2000.5	1977.333										89.1%	89.7%	-	98.8%		-		
	Westham	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1334	1705.16667	1667.5	1618.5								1000.5	1632.583	1334	1348.167								127.8%	97.1%	-	163.2%	101.1%	-		
	Hailsham EDGH	100 - GENERAL SURGERY - RISK MANAGED		1488.5	1569.58333	1451.5	1471.333	333.5	51.75						667	889.5	1000.5	793.5								105.8%	101.4%	15.5%	133.4%	79.3%	-		
	Critical Care Edgh	192 - CRITICAL CARE MEDICINE - RISK MANAGED		2675.25	2708	368	295.75								2668	2088	333.5	299.4833								76.6%	80.4%	-	78.3%	89.8%	-		
	EAS Devonshire Ward	300 - GENERAL MEDICINE - STANDARD		1336.5	1179.25	2001	1730.5								1000.5	1081	1667.5	1610								89.2%	85.5%	-	108.0%	96.0%	-		
	Jenington Ward EDGH	300 - GENERAL MEDICINE - RISK MANAGED		1326.5	1384.41667	2003.5	1886.333								1000.5	1345	1334	1621.5								103.6%	94.2%	-	134.4%	121.6%	-		
	Frailty Unit EDGH	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1575.5	1323.05	2242.5	1908.25								1000.5	1000.5	1334	1702								84.0%	85.1%	-	100.0%	127.6%	-		
	East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	2668	2540.5	2334.5	2441.25								2001	1982	2334.5	2300.383								95.2%	104.6%	-	99.1%	98.5%	-		
	Pevensey EDGH	823 - HAEMATOLOGY - PROTECTED	823 - HAEMATOLOGY - PROTECTED	1333.733	1311.23333	667	552.25								1000.5	1002	333.5	368								98.3%	82.8%	-	100.1%	110.3%	-		
	Seaford EDGH	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1332.25	1183.25	2013.5	1723.5								1000.5	1012	1334	1426								88.8%	85.6%	-	101.1%	106.9%	-		
	EAS Littington Ward	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED		1012	896.5	1671.5	1465.25								1000.5	896.6667	1667.5	1506.5								88.6%	87.7%	-	89.6%	90.3%	-		
	EAS Acute Medical Unit	300 - GENERAL MEDICINE - RISK MANAGED		4586.75	2672.08333	2668	2355.75	81	81						1978	2582.333	2001	1978	23	23						58.3%	88.3%	100.0%	130.6%	98.9%	100.0%		
	Glynde Ward	300 - GENERAL MEDICINE - RISK MANAGED		1334	1416.75	1667.5	1663.75								1012	1201	1334	1564								106.2%	99.8%	-	118.7%	117.2%	-		
Bexhill	Irvine Unit Bexhill	314 - REHABILITATION - RISK MANAGED		2001	1703.83333	3996.25	3857								1667.5	1913.5	3001.5	3418								85.1%	96.5%	-	114.8%	113.9%	-		
Rye	Rye Memorial Care Centre	314 - REHABILITATION - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	661.25	669.25	1328.25	1218.5								667	668.5	667	751								101.2%	91.7%	-	100.2%	112.6%	-		