

Site	Ward	Main 2 Specialities on each ward		Day														Night													
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/mi	Average fill rate - care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non Registered Associates	Average fill rate - registered nurses/mi	Average fill rate - care staff (%)	Average fill rate - Registered Nursing Associates	Average fill rate - Non Registered Associates				
				planned	actual	planned	actual	planned	actual	planned	actual	planned	actual	planned	actual	planned	actual	planned	actual	planned	actual	planned	actual	planned	actual	planned	actual	planned	actual		
Conquest	AAU Cq	100 - GENERAL SURGERY - RISK MANAGED		1785.367	1619.1333	1314	1371.6	112	112			1426	1529.75	1069.5	1219			90.7%	104.4%	100.0%		107.3%	114.0%								
	Baird Ward Cq	100 - GENERAL SURGERY - RISK MANAGED	340 - RESPIRATORY MEDICINE - RISK MANAGED	1440.383	1554.25	1843.787	1656.5					1069.5	1425.5	1426	1404			107.9%	89.8%			133.3%	98.3%								
	EDGH	HAS Benson and Egerton Trauma Unit	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	3221.937	3126.5833	4176	3596.167	326	269.75			2138.5	2141.5	3208.5	3398.75			87.6%	63.8%	82.7%		100.1%	105.9%							
		HAS Cookson Altonborough Elective	110 - TRAUMA & ORTHOPAEDICS - PROTECTED		954.5	835.75	1069.5	682.75		241.3			713	713	1069.5	379.5			94.9%	97.6%			89.8%	92.7%							
		Cookson Devas Elective CQ	100 - GENERAL SURGERY - RISK MANAGED	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED	1076.75	1021.5	214.8833	697.6667					1069.5	1058	713	661			87.5%	74.3%			89.8%	94.3%	100.0%						
		Critical Care Conquest	192 - CRITICAL CARE MEDICINE - RISK MANAGED		3547	3103.5	1069.5	794.1667					3565	3200.25	707.5	667	5.5	5.5	87.5%	74.3%			89.8%	94.3%	100.0%						
		De Cham Ward Conquest	300 - GENERAL MEDICINE - RISK MANAGED		1436	1239.5833	2148.117	1967.083					1069.5	1104.75	1426	1686.5			86.3%	91.3%			103.3%	118.3%							
		Maternity Cq	501 - OBSTETRICS - RISK MANAGED		2804.483	2493.8167	1768	1568.25					2816.083	2624.583	1800.25	1587.25			88.9%	88.7%			93.2%	88.2%							
		Gardner Ward	100 - GENERAL SURGERY - RISK MANAGED		1316.5	1021	1363.883	819.1333					1069.5	759	954.5	429.5			77.6%	60.1%			71.0%	45.0%							
		James Ward CQ Inc CCU	320 - CARDIOLOGY - RISK MANAGED		2167.25	1724.1667	1429.883	1177.75					2139	1978	713	701.5			79.6%	82.4%			92.5%	98.4%							
		Kipling	420 - PAEDIATRICS - RISK MANAGED		2695.5	2024.25	547	697.8333	258.75	258.75			1972.75	1873.75	649.75	735.5	86.25	86.25	75.1%	127.6%	100.0%		95.0%	113.2%	100.0%						
		MacDonald Ward CQ	430 - GERIATRIC MEDICINE - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1430.25	1331.75	2141.883	2121					1069.5	1103.5	1426	1817			93.1%	99.0%			103.2%	127.4%							
		Murray Gynae Ward Cq	502 - GYNAECOLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1139.5	796.16667	1069.5	574.1667					713	713	713	356.5			69.9%	53.7%			100.0%	50.0%							
		HAS Murray Medical Ward	300 - GENERAL MEDICINE - STANDARD		1068.75	855.75	1228.5	876.25					1069.5	840.3333	1069.5	954.5			80.1%	71.3%			78.6%	89.2%							
		Newington Frailty CQ	300 - GENERAL MEDICINE - RISK MANAGED		1426	1266.5	2139	1943.167					1069.5	1060.75	1425.5	1724.5			88.8%	90.8%			99.2%	121.0%							
		SAU CQ	100 - GENERAL SURGERY - RISK MANAGED		2024	1914.1667	1218	1152.75	208	208			1782.5	1784	1322.5	1301.5	103.5	103.5	94.6%	94.6%	100.0%		100.1%	98.4%	100.0%						
		SCBU CQ	422 - NEONATOLOGY - PROTECTED		1431.25	1085.0833	373.75	345					1414.5	1036.167	356.5	287.5			75.8%	92.3%			73.3%	80.6%							
		Tressell Ward Cq	300 - GENERAL MEDICINE - RISK MANAGED		1429.75	1212.0333	2155	1846					1069.5	1104	1426	1483.5			84.8%	85.7%			103.2%	104.0%							
		Wellington Ward CQ	301 - GASTROENTEROLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1444.333	1299.25	1431.5	1354.25					1069.5	1057.5	1069.5	1125.5			90.0%	94.6%			98.3%	105.2%							
		Berwick Ward EDGH	100 - GENERAL SURGERY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1426	1287.8167	2139	1831.083					1069.5	1069.5	1426	1666.5			90.3%	85.6%			100.0%	116.9%							
		Cuckmere Ward EDGH	301 - GASTROENTEROLOGY - RISK MANAGED	300 - GENERAL MEDICINE - RISK MANAGED	1428.367	1130.9167	1411.25	1344					1057.5	1105	1069.5	1173			79.2%	95.2%			104.5%	109.7%							
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		2397	2266	356.5	280					2139	2100.5					94.7%	78.5%			98.3%								
		Westham	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1426	1883.3333	1778.25	1950.217					1069.5	1783.25	1426	1619			132.1%	110.1%			166.7%	113.5%							
Hailsham EDGH		100 - GENERAL SURGERY - RISK MANAGED		1560.633	1603	1516.75	1505.75	356.5				713	954.5	1069.5	751.5			102.1%	99.3%			133.9%	70.3%								
Critical Care Edgh		192 - CRITICAL CARE MEDICINE - RISK MANAGED		2852	2142	345	262.25					2852	2133.5	356.5	333.5			75.1%	76.0%			74.8%	93.5%								
EAS Devonshire Ward	300 - GENERAL MEDICINE - STANDARD		1426	1274	2139	1947.75					1069.5	1224	1782.5	1747			89.3%	91.1%			114.4%	98.0%									
Jevington Ward EDGH	300 - GENERAL MEDICINE - RISK MANAGED		1430.5	1444.1667	2139	1991.333					1069.5	1276.833	1426	1769.167			101.0%	93.1%			119.4%	124.1%									
Frailty Unit EDGH	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1667.5	1538.25	2380.5	2089.25					1069.5	1082.75	1426	1759.5			92.2%	87.8%			101.2%	123.4%									
East Dean/Sovereign Stroke Unit	328 - STROKE MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	2852	2801.4167	2497.75	2601.917					2139	2118	2495.5	2461			98.2%	104.2%			99.0%	98.6%									
Pevensey EDGH	823 - HAEMATOLOGY - PROTECTED	823 - HAEMATOLOGY - PROTECTED	1431.25	1397.3667	713	731.5					1069.5	1068.5	356.5	540.5			97.6%	102.6%			99.9%	151.6%									
Seaford EDGH	300 - GENERAL MEDICINE - RISK MANAGED	430 - GERIATRIC MEDICINE - RISK MANAGED	1438.083	1255.4167	2139	1987.667					1069.5	1046.5	1426	1610			87.3%	92.9%			97.8%	112.9%									
EAS Litlington Ward	110 - TRAUMA & ORTHOPAEDICS - RISK MANAGED		1069.75	1009	1782.5	1593.167					1069.5	1036	1782.5	1630.833			94.3%	89.4%			96.9%	91.5%									
EAS Acute Medical Unit	300 - GENERAL MEDICINE - RISK MANAGED		2800.5	2687	2740.5	2649.75	114	114			2139	2734.25	2139	1989.5			95.9%	96.7%	100.0%		127.8%	93.0%									
Glynde Ward	300 - GENERAL MEDICINE - RISK MANAGED		1426	1579.25	1782.5	1783.5					1081	1387.167	1449	1724			110.7%	100.1%			116.6%	119.6%									
Bexhill	Irvine Unit Bexhill	314 - REHABILITATION - RISK MANAGED		2140.75	2116.75	4284.75	4281.917					1782.5	2078.5	3208.5	3838.5			98.9%	99.9%			116.6%	119.6%								
Rye	Rye Memorial Care Centre	314 - REHABILITATION - RISK MANAGED		713	706	1426	1349					713	714.25	713	899.5			99.0%	94.6%			100.2%	126.2%								