

FOI REF: 24/475

31st July 2024

Tel: 0300 131 4500
Website: www.esht.nhs.uk

FREEDOM OF INFORMATION ACT

I am responding to your request for information under the Freedom of Information Act. The answers to your specific questions are as follows:

1. a) Community services income for 2023-24:

£65,476k

(2023-24 Pay + Non-Pay Spend)

b) Planned community services income in 2024-25:

£67,151k

(2024-25 Pay + Non-Pay Budget)

2. a) Total planned capital spend in 2024-25:

£77,500k

b) The trust's CDEL capital allocation for 2024-25:

£77,543k.

3. Planned research spend in 2024-25:

£699k

Cont.../

If I can be of any further assistance, please do not hesitate to contact me.

Should you be dissatisfied with the Trust's response to your request, you have the right to request an internal review. Please write to the Freedom of Information Department (esh-tr.foi@nhs.net), quoting the above reference, within 40 working days. The Trust is not obliged to accept an internal review after this date.

Should you still be dissatisfied with your FOI request, you have the right of complaint to the Information Commissioner at the following address:

The Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire SK9 5AF

Telephone: 0303 123 1113

Yours sincerely

Freedom of Information Department
esh-tr.foi@nhs.net