

FOI REF: 24/479

Eastbourne District General Hospital

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22nd July 2024

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FREEDOM OF INFORMATION ACT

I am responding to your request for information under the Freedom of Information Act. The answers to your specific questions are as follows:

1. The trust's total planned CIP/efficiency savings for 2024-25 (£)

[£36,660,072](#)

2. What proportion and value of CIPs are identified and non-identified, at the date of this request being received?

[£14,222,034](#)

3. The CIP/efficiency plan for 2024-25 as a % of operating expenses

[5.2%](#)

4. Total planned 'recurrent' and 'non recurrent' CIP/efficiency savings for 2024-25

[Recurrent £22,469,515. Non recurrent £14,190,558](#)

5. Total CIPs/efficiencies for 2024-25 broken down to 'pay' and 'non-pay' - should add up to the total figure provided in 1.

[Pay £21,544,266 non pay £15,115,806](#)

6. For pay CIPs, please provide the totals relating to 'establishment reviews', 'corporate services transformation' and 'service redesign'

[Establishment review £4,731,400, Corp services £144,392, Service redesign £5,930,299](#)

If I can be of any further assistance, please do not hesitate to contact me.

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Should you be dissatisfied with the Trust's response to your request, you have the right to request an internal review. Please write to the Freedom of Information Department (esh-tr.foi@nhs.net), quoting the above reference, within 40 working days. The Trust is not obliged to accept an internal review after this date.

Should you still be dissatisfied with your FOI request, you have the right of complaint to the Information Commissioner at the following address:

The Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire SK9 5AF

Telephone: 0303 123 1113

Yours sincerely

Freedom of Information Department
esh-tr.foi@nhs.net