

Site	Ward	Main 2 Specialties on each ward		Day								Night								Day				Night			
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates
		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Conquest	AAU Cq	300 - GENERAL MEDICINE		1731.817	1649.15	1265	1352.5	115	115			1380	1552	1035	1118.5					95.2%	106.9%	100.0%	-	112.5%	108.1%	-	-
	Baird Ward Cq	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1767.2	1616.5	1653	1647.75	74.75	74.75			1380	1368.5	1368.5	1380	11.5	11.5			91.5%	99.7%	100.0%	-	99.2%	100.8%	100.0%	-
	HAS Benson and Egerton Trauma Unit	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3115.5	2983.25	3798.067	3660.167	626	184			2070	2071	3105	3185					95.8%	96.4%	29.4%	-	100.0%	102.6%	-	-
	HAS Cookson Attenborough Elective	110 - TRAUMA & ORTHOPAEDICS		920	897	1040.25	872	230				690	690	1035	552					97.5%	83.8%	-	-	100.0%	53.3%	-	-
	Cookson Devas Elective CQ	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1040	1019	690	670.5					1035	1024	690	690					98.0%	97.2%	-	-	98.9%	100.0%	-	-
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE		3417.233	2936.73333	931.5	682.75	103.5	103.5			3449.017	2994.667	690	610.5					85.9%	73.3%	100.0%	-	86.8%	88.5%	-	-
	De Cham Ward Conquest	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1374.25	1354.33333	2073.267	1959.5					1035	1048	1380	1600					98.6%	94.5%	-	-	101.3%	115.9%	-	-
	Maternity Cq	501 - OBSTETRICS		2749.25	2342.83333	1744.25	1560					2701.583	2384.1	1725	1632.75					85.2%	89.4%	-	-	88.2%	94.7%	-	-
	Gardner Ward	100 - GENERAL SURGERY		1282.967	1140.5	1381.317	973					1035	890.5	920	674					88.9%	70.4%	-	-	86.0%	73.3%	-	-
	James Ward CQ Inc CCU	320 - CARDIOLOGY		2086	1836.91667	1383.5	1186.517					2070	1923	690	678.5					88.1%	85.8%	-	-	92.9%	98.3%	-	-
	Kipling	420 - PAEDIATRICS		2629	2229.25	470.25	726.25	230.5	230.5			2242.5	1962.75	586.5	818.75	103.5	103.5			84.8%	154.4%	100.0%	-	87.5%	139.6%	100.0%	-
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1395.017	1342.16667	2077.45	1915.917					1035	1069.5	1380	1552.5					96.2%	92.2%	-	-	103.3%	112.5%	-	-
	Murray Gynae Ward Cq	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	1125	770.833333	1035	466					690	685.75	690	337.5					68.5%	45.0%	-	-	99.4%	48.9%	-	-
	HAS Murray Medical Ward	300 - GENERAL MEDICINE		1038.5	905.833333	1380	1050.5					1035	977.5	1035	900.7333					87.2%	76.1%	-	-	94.4%	87.0%	-	-
	Newington Frailty CQ	300 - GENERAL MEDICINE		1382.617	1358.08333	2070	1855					1035	1071	1380	1622.5					98.2%	89.6%	-	-	103.5%	117.6%	-	-
	SAU CQ	100 - GENERAL SURGERY		2265.5	2240	1150	1028.75	287.5	287.5			1725	1876	1311	1127	69	69			98.9%	89.5%	100.0%	-	108.8%	86.0%	100.0%	-
	SCBU CQ	422 - NEONATOLOGY		1368.5	885.25	333.5	287.5					1380	902	345	287.5					64.7%	86.2%	-	-	65.4%	83.3%	-	-
	Tressell Ward Cq	300 - GENERAL MEDICINE		1329.5	1276	2074.317	1924.75	103.5	86.25			1035	1049	1380	1667.5					96.0%	92.8%	83.3%	-	101.4%	120.8%	-	-
	Wellington Ward CQ	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1385.5	1271.83333	1379.75	1384.917					1035	1044.583	1035	1251.75					91.8%	100.4%	-	-	100.9%	120.9%	-	-
EDGH	Berwick Ward EDGH	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1380	1335.75	2075.733	1796.25					1035	1035.5	1380	1541					96.8%	86.5%	-	-	100.0%	111.7%	-	-
	Coronary Care Unit	320 - CARDIOLOGY		2422.75	2309.75	339.25	345					2070	2020.5		11.5					95.3%	101.7%	-	-	-	-	-	-
	Westham	300 - GENERAL MEDICINE		1725	1650.25	1730.5	1446.917					1380	1519.333	1380	1345					95.7%	83.6%	-	-	110.1%	97.5%	-	-
	Hailsham EDGH	100 - GENERAL SURGERY		1498.633	1640.91667	1464.75	1355	345	11.5			690.5	828.75	1035	517.5					109.5%	92.5%	3.3%	-	120.0%	50.0%	-	-
	Critical Care Edgh	192 - CRITICAL CARE MEDICINE		2763.75	2086.83333	287.5	283.25					2761	2116	333.5	331.25					75.5%	98.5%	-	-	76.6%	99.3%	-	-
	EAS Devonshire Ward	300 - GENERAL MEDICINE		1385	1331.66667	2073	1768.333					1035	1069.5	1714	1644.5					96.1%	85.3%	-	-	103.3%	95.9%	-	-
	Jevington Ward EDGH	300 - GENERAL MEDICINE		1380	1370.66667	2070	1808.25					1035	1035.333	1380	1414.5					99.3%	87.4%	-	-	100.0%	102.5%	-	-
	Frailty Unit EDGH	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1380	1464.25	2024	1703.25					1035	1081	1380	1495					106.1%	84.2%	-	-	104.4%	108.3%	-	-
	Cuckmere/ East Dean	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	2760	2735.5	2415	2416.5					2070	2069.5	2415	2582.75					99.1%	100.1%	-	-	100.0%	106.9%	-	-
	Pevensey EDGH	823 - HAEMATOLOGY	823 - HAEMATOLOGY	1380	1328.75	690	665					1035	1034	345	598					96.3%	96.4%	-	-	99.9%	173.3%	-	-
	Seaford EDGH	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1380	1356.75	2070	1822					1035	1035	1380	1414.5					98.3%	88.0%	-	-	100.0%	102.5%	-	-
	EAS Litlington Ward	300 - GENERAL MEDICINE		1035	1026.5	1723.75	1528.25					1035	1012	1725	1529.5					99.2%	88.7%	-	-	97.8%	88.7%	-	-
	EAS Acute Medical Unit	300 - GENERAL MEDICINE		2760.5	2743.25	2626.5	2424.917	138	138			2070	2649.583	2070	2024					99.4%	92.3%	100.0%	-	128.0%	97.8%	-	-
	Glynde Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1380	1586.33333	1723.75	1656.75					1046.5	1311.5	1380	1529.5					115.0%	96.1%	-	-	125.3%	110.8%	-	-
Bexhill	Irvine Unit Bexhill	314 - REHABILITATION		2075.25	2011	4144	4243.25					1725	1724	3105	3617.5					96.9%	102.4%	-	-	99.9%	116.5%	-	-
Rye	Rye Memorial Care Centre	314 - REHABILITATION		690	693.5	1374.25	1191					690	690	690	691					100.5%	86.7%	-	-	100.0%	100.1%	-	-