

Site	Ward	Main 2 Specialties on each ward		Day								Night								Day				Night			
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates
		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Conquest	AAU Cq	300 - GENERAL MEDICINE		1787.5	1612.25	1351	1248.75	80.5	80.5			1426	1431	1069.5	1166.5					90.2%	92.4%	100.0%	-	100.4%	109.1%	-	-
	Baird Ward Cq	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1773.633	1489.25	1678.383	1700.25	120	120			1426	1322.5	1426	1377					84.0%	101.3%	100.0%	-	92.7%	96.6%	-	-
	HAS Benson and Egerton Trauma Unit	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3226.383	3120.71667	3935.467	3552.667	713	322			2139	2132.5	3208.5	3166					96.7%	90.3%	45.2%	-	99.7%	98.7%	-	-
	HAS Cookson Attenborough Elective	110 - TRAUMA & ORTHOPAEDICS		977.5	908.5	1067.5	891.75	264.5	11.5			713	701.5	1069.5	551					92.9%	83.5%	4.3%	-	98.4%	51.5%	-	-
	Cookson Devas Elective CQ	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1077.383	958.75	713	717.75					1069.5	966	713	701.5					89.0%	100.7%	-	-	90.3%	98.4%	-	-
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE		3556.25	2946.5	977.5	702.75	92	92			3565	3069.833	713	609.0833					82.9%	71.9%	100.0%	-	86.1%	85.4%	-	-
	De Cham Ward Conquest	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1426	1309.83333	2153.383	1975					1069.5	1057.5	1426	1426					91.9%	91.7%	-	-	98.9%	100.0%	-	-
	Maternity Cq	501 - OBSTETRICS		2853.617	2446.83333	1782.5	1528.583					2813.75	2376.333	1775.25	1631.25					85.7%	85.8%	-	-	84.5%	91.9%	-	-
	Gardner Ward	100 - GENERAL SURGERY		1344.25	1095.5	1514.133	1132					1069.5	805	805	704.5					81.5%	74.8%	-	-	75.3%	87.5%	-	-
	James Ward CQ Inc CCU	320 - CARDIOLOGY		2169.5	1774.75	1442.717	1305.417					2139	1804.917	713	713					81.8%	90.5%	-	-	84.4%	100.0%	-	-
	Kipling	420 - PAEDIATRICS		2826.333	2450.33333	552	657	200.25	200.25			2179.25	1936.5	609.5	690	103.5	103.5			86.7%	119.0%	100.0%	-	88.9%	113.2%	100.0%	-
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1442.567	1390.75	2161.4	2004					1069.5	1081	1426	1472					96.4%	92.7%	-	-	101.1%	103.2%	-	-
	Murray Gynae Ward Cq	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	1170.5	833.333333	1069.5	516.5833					713	713	713	333					71.2%	48.3%	-	-	100.0%	46.7%	-	-
	HAS Murray Medical Ward	300 - GENERAL MEDICINE		798.5	898.75	874	996.5					793.5	844.1833	793.5	988.5					112.6%	114.0%	-	-	106.4%	124.6%	-	-
	Newington Frailty CQ	300 - GENERAL MEDICINE		1431.75	1384.88333	2139	1969.25					1069.5	1083.5	1426	1725					96.7%	92.1%	-	-	101.3%	121.0%	-	-
	SAU CQ	100 - GENERAL SURGERY		2497.5	2340.5	1184.5	1122.5	241.5	241.5			1782.5	1795	1253.5	1083	172.5	172.5			93.7%	94.8%	100.0%	-	100.7%	86.4%	100.0%	-
	SCBU CQ	422 - NEONATOLOGY		1425.75	1079.25	367.75	339					1426	1035	356.5	322					75.7%	92.2%	-	-	72.6%	90.3%	-	-
	Tressell Ward Cq	300 - GENERAL MEDICINE		1413	1284.5	2017.75	2007.5	115.5	115.5			1058	1069.5	1426	1541					90.9%	99.5%	100.0%	-	101.1%	108.1%	-	-
	Wellington Ward CQ	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1426	1270.25	1434.383	1293.25					1069.5	998	1069.5	1078					89.1%	90.2%	-	-	93.3%	100.8%	-	-
EDGH	Berwick Ward EDGH	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1349.41667	2148.25	1865.5					1069.5	1058.75	1426	1748					94.6%	86.8%	-	-	99.0%	122.6%	-	-
	Coronary Care Unit	320 - CARDIOLOGY		2555.5	2333.83333	362.25	358.5					2139	2082.167		11.5					91.3%	99.0%	-	-	97.3%	-	-	-
	Westham	300 - GENERAL MEDICINE		1782.5	1705	1791	1735					1426	1404.5	1426	1526.5					95.7%	96.9%	-	-	98.5%	107.0%	-	-
	Hailsham EDGH	100 - GENERAL SURGERY		1602	1591.91667	1565.25	1383.25	356.5	74.75			713	759	1069.5	505.8333					99.4%	88.4%	21.0%	-	106.5%	47.3%	-	-
	Critical Care Edgh	192 - CRITICAL CARE MEDICINE		2853.617	2033.25	387.8833	357.75					2852	2072.5	345	319.75					71.3%	92.2%	-	-	72.7%	92.7%	-	-
	EAS Devonshire Ward	300 - GENERAL MEDICINE		1420.25	1362.25	2139	1978					1069.5	1000.5	1782.5	1723.5					95.9%	92.5%	-	-	93.5%	96.7%	-	-
	Jevington Ward EDGH	300 - GENERAL MEDICINE		1426	1364.91667	2133.25	1990					1069.5	1081	1426	1566.5					95.7%	93.3%	-	-	101.1%	109.9%	-	-
	Frailty Unit EDGH	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1426	1373	2139	1903.5					1069.5	1058	1426	1511.5					96.3%	89.0%	-	-	98.9%	106.0%	-	-
	Sovereign/ East Dean	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	2852	2800.25	2495.5	2469.25					2139	2116	2495.5	2495.5					98.2%	98.9%	-	-	98.9%	100.0%	-	-
	Pevensey EDGH	823 - HAEMATOLOGY	823 - HAEMATOLOGY	1426	1370	713	684.75					1069.5	1067.5	356.5	483					96.1%	96.0%	-	-	99.8%	135.5%	-	-
	Seaford EDGH	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1426	1356.5	2139	1932.75					1069.5	1069.5	1426	1437.5					95.1%	90.4%	-	-	100.0%	100.8%	-	-
	EAS Litlington Ward	300 - GENERAL MEDICINE		1069.5	446	1768	478.3333					1069.5	425.5	1759.5	448.5					41.7%	27.1%	-	-	39.8%	25.5%	-	-
	EAS Acute Medical Unit	300 - GENERAL MEDICINE		2852	2739.75	2682	2623.75	172.5	172.5			2139	2406.333	2139	2191.5					96.1%	97.8%	100.0%	-	112.5%	102.5%	-	-
	Glynde Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1426	1611.5	1782.5	1830.25					1069	1278.75	1426	1714.5					113.0%	102.7%	-	-	119.6%	120.2%	-	-
Bexhill	Irvine Unit Bexhill	314 - REHABILITATION		2139	2019	4278	4236.133					1782.5	1755.5	3208.5	3844.667					94.4%	99.0%	-	-	98.5%	119.8%	-	-
Rye	Rye Memorial Care Centre	314 - REHABILITATION		713	716.75	1426	1166.583					713	713	713	724.1667					100.5%	81.8%	-	-	100.0%	101.6%	-	-