

11th September 2024

Eastbourne District General Hospital
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East Sussex
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Tel: 0300 131 4500
Website: www.esht.nhs.uk

FREEDOM OF INFORMATION ACT

I am responding to your request for information under the Freedom of Information Act. The answers to your specific questions are as follows:

1) How much did the organisation spend on agency (non-contract) staff and internal bank staff for the financial year 23/24 (April 2023 - March 2024)?

Q1. Temporary Staff Spend		Q2. Waiting List Initiative & Overtime Spend				
Staffing Groups	Agency Spend (£)	Bank Spend (£)	WLI Payments to staff (£)	WLI Sessions (No.)	Overtime Payments to Staff (£)	Overtime Hours (No.)
Total	£12,206,353	£36,052,210	£4,829,251	Information not available	£1,331,055	59,482
Medical and Dental	£4,308,402	£11,737,716	£3,569,590	Information not available	£8,762.62	287.15
Nursing and Healthcare Assistants	£4,898,499	£17,900,795	£657,653	Information not available	£724,860.08	30144.33
Administration and Estates	£2,159,884	£4,851,643	£112,469	Information not available	£279,987.15	16043.38
Healthcare Science	£173,202	£0	£0	Information not available	£12,485.51	429.5
Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs)	£666,366	£1,562,056	£489,539	Information not available	304,959.73	12577.22
Ambulance staff	N/A	N/A	N/A	N/A	N/A	N/A

2) How much did the organisation spend on Waiting List Initiative (WLI) and Overtime payments to staff?

Please see the information provided in the table above.

Regarding WLI Sessions, under Section 1 (1) (a) please note that East Sussex Healthcare NHS Trust does not hold this information. There is no analysis available that breaks down the WLI by the number of sessions per staff type.

If I can be of any further assistance, please do not hesitate to contact me.

Should you be dissatisfied with the Trust's response to your request, you have the right to request an internal review. Please write to the Freedom of Information Department (esh-tr.foi@nhs.net), quoting the above reference, within 40 working days. The Trust is not obliged to accept an internal review after this date.

Should you still be dissatisfied with your FOI request, you have the right of complaint to the Information Commissioner at the following address:

The Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire SK9 5AF

Telephone: 0303 123 1113

Yours sincerely

Freedom of Information Department
esh-tr.foi@nhs.net