East Sussex Healthcare NHS Trust

Average Staffing Levels - September 2024

		Main 2 Specialties on each ward		Day								Night								Day				Night			
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates									
Site	Ward	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates
Conquest	AAU Cq	300 - GENERAL MEDICINE		1729	1465.75	1263.2	1303.5	116.8	116.8			1380	1479.5	1035	1231.75					547.4%	471.2%	21.7%				1040.4%	84.8%
	Baird Ward Cq	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1732.617	1458.86667	1598	1474.25	131	131			1380	1299.5	1368	1403	11.5	11.5			333.9%	348.3%	17.3%				699.5%	84.2%
	HAS Benson and Egerton Trauma Unit	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3109	3013.75	3824.517	3332.5	690	211.25			2070	2051.5	3105	3092.75					285.4%	362.0%	11.9%				659.3%	96.9%
	HAS Cookson Attenborough Elective	110 - TRAUMA & ORTHOPAEDICS		931.5	774.75	1022.25	699.25	241.5	57.5			690	678.5	1023.5	363					465.8%	340.5%	18.4%				824.7%	83.2%
	Cookson Devas Elective CQ	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1037.5	973.333333	690	655.5					1035	966	690	639					443.8%	296.2%					740.0%	93.8%
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE		3112.7	2966.56667	1032.25	510.25	345	103.5	0.25		3105	3063.75	690	606.75	343				2753.6%	510.0%	47.3%				3310.9%	95.3%
	De Cham Ward Conquest	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1397.617	1279.75	2079.883	1834.867					1035	1024	1380	1495					264.8%	382.7%					647.5%	91.6%
	Friston Ward	101 - UROLOGY	120 - ENT	1385	1528	2079.883	1537.75	5.75	5.75			1380	1368.5	1380	1397					398.4%	403.7%	0.8%				802.9%	110.3%
	Maternity Cq	501 - OBSTETRICS		2753	2466.31667	1732.5	1507.25					3000.5	2669.667	1713.5	1642.25					577.7%	354.3%					932.0%	89.6%
	Gardner Ward	100 - GENERAL SURGERY		1272.5	1012	1187.25	837.8833					1035	798	690	575					481.4%	375.8%					857.1%	79.5%
	James Ward CQ Inc CCU	320 - CARDIOLOGY		2100.067	1731.68333	1380	933.8833					2047	1706.25	690	690					560.8%	264.9%					825.7%	82.5%
	Kipling	420 - PAEDIATRICS		2761.75	2163.33333	497	615.4167	195	195			2070	1769	598	667	92	92			1130.0%	368.5%	82.5%				1581.0%	78.3%
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1382.75	1368.75	2074.383	1874.3					1035	1046.5	1391	1517.5					288.6%	405.2%					693.8%	99.0%
	Murray Gynae Ward Cq	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	847.5	814	465	428.5					690	690	345	322					989.5%	493.8%					1483.2%	96.0%
	HAS Murray Medical Ward	300 - GENERAL MEDICINE		691.25	577.5	690	715					690	562.25	690	632.5					317.5%	375.3%					692.8%	83.5%
	Newington Frailty CQ	300 - GENERAL MEDICINE		1374.25	1272.41667	2073	1777					1035	1037.5	1380	1604.5					276.6%	405.0%					681.6%	92.6%
	SAU CQ	100 - GENERAL SURGERY		2415	2260.75	1178.5	1053.367	207	207			1725	1797	1265	1058	115	115			525.6%	273.5%	41.7%				840.8%	93.6%
	SCBU CQ	422 - NEONATOLOGY		1380	1074.5	345	327.75					1380	1042	345	299					1259.8%	373.1%					1632.9%	77.9%
	Tressell Ward Cq	300 - GENERAL MEDICINE		1373	1180.91667	1931.25	1763.25	138.75	138.75			1035	1035	1380	1399.75					263.8%	376.5%	16.5%				656.9%	86.0%
	Wellington Ward CQ	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1375.25	1241.41667	1379.75	1286.75					1035	1035	1035	1046.5					369.5%	378.8%					748.3%	90.3%
EDGH	Berwick Ward EDGH	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1378.5	1276.41667	2070	1665.75					1035	1047	1380	1564					290.8%	404.2%					695.0%	92.6%
	Coronary Care Unit	320 - CARDIOLOGY		2448.5	2284.75	345	302					2070	2001		11.5					1343.5%	98.3%					1441.8%	93.3%
	Westham	300 - GENERAL MEDICINE		1725	1663.25	1725	1689.25					1380	1367	1380	1565					407.8%	438.0%					845.8%	96.4%
	Hailsham EDGH	100 - GENERAL SURGERY		1524	1516.25	1484.5	1428.5	345	147			690	736	1035	637.5					831.1%	762.4%	54.2%				1647.7%	99.5%
	Critical Care Edgh	192 - CRITICAL CARE MEDICINE		2921.883	2127.41667	408.75	293.75					2760	1934.5	333.5	310.5					3173.4%	472.1%					3645.4%	72.8%
	EAS Devonshire Ward	300 - GENERAL MEDICINE		1391.5	1300.25	2035.5	1805.75	23	23			1035	1035	1725	1621.5					293.4%	430.6%	2.9%				726.8%	93.4%
	Jevington Ward EDGH	300 - GENERAL MEDICINE		1379.5	1351.16667	2073.5	1866.5					1035	1046.5	1380	1460.5					287.8%	399.4%					687.2%	97.9%
	Michelham Unit	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1382.867	1218.25	1322.5	1287	57.5	58			1035	1012.5	1035	1115.5					342.7%	369.0%	8.9%				720.6%	88.1%
	Frailty Unit EDGH	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1380	1319.75	2070	1810					1035	1035	1380	1472					477.6%	665.7%					1143.4%	95.6%
	Sovereign/ East Dean	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	2760	2605.25	2414.75	2491.5					2070	2047	2415	2347.25					401.4%	417.5%					818.9%	94.4%
	Pevensey EDGH	823 - HAEMATOLOGY	823 - HAEMATOLOGY	1376.25	1331.25	690	690.75					1035	1035	345	447.5					599.1%	288.2%					887.2%	96.7%
	Seaford EDGH	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	1385.25	1346	2070	1876.25					1035	1035	1380	1667.5					341.6%	508.4%					850.0%	97.2%
	EAS Acute Medical Unit	300 - GENERAL MEDICINE		2760	2564.83333	2610.5	2444.75	149.5	149.5			2070	2347.5	2067.5	2056					525.9%	481.9%	16.0%				1023.8%	92.9%
	Glynde Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1368.5	1417.33333	1725	1810.5					1034.25	1229.75	1380	1690.5					297.8%	393.8%					691.6%	103.6%
Bexhill	Irvine Unit Bexhill	314 - REHABILITATION		2069.5	2006.8	4168.75	4093.75					1748	1670.5	3105	3403					238.3%	485.9%					724.2%	97.0%
Rye	Rye Memorial Care Centre	314 - REHABILITATION		690	704.75	1380	1170.25					690	690	690	777					250.9%	350.2%					601.1%	102.1%