

Site	Ward	Main 2 Specialties on each ward		Day								Night								Day				Night			
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Associates	Average Fill rate Non Registered Associates	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Associates	Average Fill rate Non Registered Associates
		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Conquest	AAU Cq	300 - GENERAL MEDICINE		1785.75	1701.25	1311	1363.5	115	115			1426	1529	1069.5	1310					95.3%	104.0%	100.0%	-	107.2%	122.5%	-	-
	Baird Ward Cq	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1779.25	1487	1662	1494.6	126.5	126.5			1425.75	1354.167	1426	1334					83.6%	89.9%	100.0%	-	95.0%	93.5%	-	-
	HAS Benson and Egerton Trauma Unit	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3224	3040.5	3923.883	3279.5	713	327.75			2139	2140	3208.5	3131.5					94.3%	83.6%	46.0%	-	100.0%	97.6%	-	-
	HAS Cookson Attenborough Elective	110 - TRAUMA & ORTHOPAEDICS		972	873.25	1079	811.5	264.5	74.75			713	713	1069.5	494.5					89.8%	75.2%	28.3%	-	100.0%	46.2%	-	-
	Cookson Devas Elective CQ	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1074	975.75	713	669					1069.5	897	713	701.5					90.9%	93.8%	-	-	83.9%	98.4%	-	-
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE		3212.5	2843.75	1075.75	593.5	356.5	92			3208.5	3013.25	713	538.9833	356.5	11.5			88.5%	55.2%	25.8%	-	93.9%	75.6%	3.2%	-
	De Cham Ward Conquest	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1426	1267.25	2148.5	1930					1069.5	1058	1426	1720					88.9%	89.8%	-	-	98.9%	120.6%	-	-
	Friston Ward	101 - UROLOGY	120 - ENT	1431	1759.16667	2136.633	1556.25	17.25	17.25			1426	1518	1426	1632.667					122.9%	72.8%	100.0%	-	106.5%	114.5%	-	-
	Maternity Cq	501 - OBSTETRICS		2846	2473.15	1780.5	1509.333					3144.5	2638.75	1782.5	1662.167					86.9%	84.8%	-	-	83.9%	93.2%	-	-
	Gardner Ward	100 - GENERAL SURGERY		1354	1102.5	1262.75	795.5					1069.5	828	713	621					81.4%	63.0%	-	-	77.4%	87.1%	-	-
	James Ward CQ Inc CCU	320 - CARDIOLOGY		2165.317	1648.16667	1429.883	1116.583					2139	1668	713	720					76.1%	78.1%	-	-	78.0%	101.0%	-	-
	Kipling	420 - PAEDIATRICS		2858	2335.58333	695.5	589	69.25	69.25			2139	1854.75	678.5	632.5	57.5	57.5			81.7%	84.7%	100.0%	-	86.7%	93.2%	100.0%	-
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1435	1360.83333	2143.5	1992.75					1069.5	1071.5	1426	1515					94.8%	93.0%	-	-	100.2%	106.2%	-	-
	Murray Gynae Ward Cq	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	879.75	828.75	499	445.5					713	713	356.5	345					94.2%	89.3%	-	-	100.0%	96.8%	-	-
	HAS Murray Medical Ward	300 - GENERAL MEDICINE		885.5	534.25	879.25	402.4167					713	471.5	885.5	437					60.3%	45.8%	-	-	66.1%	49.4%	-	-
	Newington Frailty CQ	300 - GENERAL MEDICINE		1426	1374	2139	1886.25					1067.5	1082.25	1425	1621					96.4%	88.2%	-	-	101.4%	113.8%	-	-
	SAU CQ	100 - GENERAL SURGERY		2495.5	2372.58333	1213.25	1061	212.75	212.75			1782.5	1764.75	1334	1230.5	92	92			95.1%	87.5%	100.0%	-	99.0%	92.2%	100.0%	-
	SCBU CQ	422 - NEONATOLOGY		1426	1034	356.5	299					1426	1037.5	356.5	276					72.5%	83.9%	-	-	72.8%	77.4%	-	-
	Tressell Ward Cq	300 - GENERAL MEDICINE		1419	1338	2133.75	1759.5	11.5	11.5			1069.5	1057	1426	1486.8					94.3%	82.5%	100.0%	-	98.8%	104.3%	-	-
	Wellington Ward CQ	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1425.75	1266.66667	1426.117	1246.25					1069.5	1058	1069.5	1081.5					88.8%	87.4%	-	-	98.9%	101.1%	-	-
EDGH	Berwick Ward EDGH	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1334.83333	2144	1696					1069.5	1047.75	1426	1529.75					93.6%	79.1%	-	-	98.0%	107.3%	-	-
	Coronary Care Unit	320 - CARDIOLOGY		2541	2356.41667	356.5	306.5					2139	2050		23					92.7%	86.0%	-	-	95.8%	-	-	-
	Westham	300 - GENERAL MEDICINE		1782.5	1747.33333	1782.5	1669.25					1426	1446	1426	1437					98.0%	93.6%	-	-	101.4%	100.8%	-	-
	Hailsham EDGH	100 - GENERAL SURGERY		1598.5	1525.41667	1565.767	1549.083	355.5	218.25			713	730	1023.5	448.5					95.4%	98.9%	61.4%	-	102.4%	43.8%	-	-
	Critical Care Edgh	192 - CRITICAL CARE MEDICINE		2990	2095.25	368	327.25					2852	1893.417	368	322					70.1%	88.9%	-	-	66.4%	87.5%	-	-
	EAS Devonshire Ward	300 - GENERAL MEDICINE		1440	1298.66667	2081.5	1886.833	46	46			1069.5	1097	1575.5	1529.5					90.2%	90.6%	100.0%	-	102.6%	97.1%	-	-
	Jevington Ward EDGH	300 - GENERAL MEDICINE		1357.25	1223.5	2139	1864.333	69	46			1069.5	1070.833	1426	1610.5					90.1%	87.2%	66.7%	-	100.1%	112.9%	-	-
	Michelham Unit	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1433.617	1234.61667	1439.5	1394.25					1069.5	1069.5	1069.5	1102.5					86.1%	96.9%	-	-	100.0%	103.1%	-	-
	Sovereign/ East Dean	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	2852	2741	2495.5	2550.25					2139	2093	2495.5	2438					96.1%	102.2%	-	-	97.8%	97.7%	-	-
	Pevensley EDGH	823 - HAEMATOLOGY	823 - HAEMATOLOGY	1426	1398.5	713	616.5					1069.5	1057	356.5	483					98.1%	86.5%	-	-	98.8%	135.5%	-	-
	Seaford EDGH	430 - GERIATRIC MEDICINE		1426	1277.75	2139	2007.25					1069.5	1050.5	1426	1460.5					89.6%	93.8%	-	-	98.2%	102.4%	-	-
	EAS Litlington Ward	430 - GERIATRIC MEDICINE		1426	1277.75	2139	2007.25					1069.5	1050.5	1426	1460.5					89.6%	93.8%	-	-	98.2%	102.4%	-	-
	EAS Acute Medical Unit	300 - GENERAL MEDICINE		2852	2779	2752.25	2708.75	97.75	97.75			2139	2480	2139	2265					97.4%	98.4%	100.0%	-	115.9%	105.9%	-	-
	Glynde Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1426	1431.25	1776.75	1909	5.75	5.75			1069.5	1204.5	1426	1741					100.4%	107.4%	100.0%	-	112.6%	122.1%	-	-
Bexhill	Irvine Unit Bexhill	314 - REHABILITATION		2166	2072.5	4287.383	3946.25					1782.5	1738.5	3208.5	3512.75					95.7%	92.0%	-	-	97.5%	109.5%	-	-
Rye	Rye Memorial Care Centre	314 - REHABILITATION		710.75	713.5	1426	968.25					713	701.5	713	827.6667					100.4%	67.9%	-	-	98.4%	116.1%	-	-