

**Eastbourne District General Hospital** 

Kings Drive Eastbourne **East Sussex** BN21 2UD

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FOI REF: 24/840

13th December 2024

## FREEDOM OF INFORMATION ACT

I am responding to your request for information under the Freedom of Information Act. The answers to your specific questions are as follows:

- 1. In the period 1st August 2024 to 31st October 2024 please provide a breakdown of:
  - Total trust spend with framework agencies for locum doctors a.
  - b. Please provide a further breakdown for locum doctors by:
  - Spend per grade C.
  - Spend per specialty d.
  - Spend per agency name e.

Worker			Total
Grade	Specialty	Agency	Spend
		Medacs Healthcare	
Consultant	Acute Internal Medicine	Plc	£23,651.67
Consultant	Acute Internal Medicine	Medilink Consulting	£9,766.02
Consultant	Acute Internal Medicine	NISI	£4,475.10
Consultant	Acute Internal Medicine	RM Medics	£49,141.62
	Acute Internal		
Consultant	Medicine	Total	£87,034.41
		Medacs Healthcare	
Consultant	Anaesthesia	Plc	£45,678.83
Consultant	Anaesthesia	NISI	£23,335.88
Consultant	Anaesthesia	Total	£69,014.71
		Locum People	
Consultant	Cardiology	Limited	£64,265.07
Consultant	Cardiology	Total	£64,265.07
		Fresh Medical	
Consultant	Elderly Care	Recruitment	£22,991.26
		The Locum	
Consultant	Elderly Care	Consultancy	£7,660.20
Consultant	Elderly Care	Total	£30,651.46

		Charterhouse	
Consultant	Emergency Medicine	Medical	£61,554.62
Consultant	Emergency Medicine	DRC Locums Ltd	£64,436.30
Consultant	Emergency Medicine	Pulse Healthcare	£1,133.87
Consultant	Emergency Medicine	RMR Recruitment Ltd	£26,007.98
Consultant	Emergency Medicine	Total	£153,132.77
Consultant	Endocrinology and Diabetes	Provide Medical	£29,815.45
	Endocrinology and		22,010110
Consultant	Diabetes	Total	£29,815.45
Consultant	General Internal Medicine	Fresh Medical Recruitment	£6,786.01
Consultant	General Internal Medicine	Locum People Limited	£44,887.82
Consultant	General Internal Medicine	The Locum Consultancy	£45,649.85
Consultant	General Internal Medicine	Total	£97,323.67
Consultant	General Surgery	Medacs Healthcare Plc	£13,577.43
Consultant	General Surgery	The Locum Consultancy	£39,512.72
Consultant	General Surgery	Total	£53,090.15
Consultant	Radiology	Pulse Healthcare	£11,581.68
Consultant	Radiology	Total	£11,581.68
Consultant	Stroke Medicine	Fresh Medical Recruitment	£17,185.34
Consultant	Stroke Medicine	Total	£17,185.34
Consultant	Total		£613,094.70
FY2	Acute Internal Medicine	National Locums	£4,061.34
FY2	Acute Internal Medicine	Total	£4,061.34
FY2	Elderly Care	National Locums	£14,504.79
FY2	Elderly Care	Total	£14,504.79
FY2	General Internal Medicine	Fresh Medical Recruitment	£2,410.80
FY2	General Internal Medicine	Total	£2,410.80
FY2	General Surgery	Fresh Medical Recruitment	£21,863.05
FY2	General Surgery	Total	£21,863.05
FY2	Obstetrics & Gynaecology	Medacs Healthcare Plc	£10,839.45
FY2	Obstetrics & Gynaecology	NC Healthcare	£10,038.87
FY2	Obstetrics & Gynaecology	The Locum Consultancy	£13,647.95
		Total Assist Recruitment	2.0,0
FY2	Obstetrics & Gynaecology	Ltd	£6,897.86
FY2	Obstetrics & Gynaecology	Total	£41,424.13
FY2	Paediatrics	Medacs Healthcare Plc	£17,190.98
FY2	Paediatrics	Total	£17,190.98
FY2	Urology	The Locum Consultancy	£2,446.53
FY2	Urology	Total	£2,446.53
FY2	Total		£103,901.62
Staff Grade	Acute Internal Medicine	The Locum Consultancy	£8,908.33
Staff Grade	Acute Internal Medicine	Total	£8,908.33
Staff Grade	Elderly Care	Locum People Limited	£2,844.40
Staff Grade	Elderly Care	MyLocum Ltd	£2,244.19
Staff Grade	Elderly Care	Total	£5,088.59

Grand Total			£862,400.86
Staff Grade	Total	Total	£145,404.55
Staff Grade	Urology	Total	£23,406.18
Staff Grade	Urology	TXM Healthcare	£12,898.46
Staff Grade	Urology	The Locum Consultancy	£9,406.64
Staff Grade	Urology	Locum People Limited	£1,101.08
Staff Grade	Paediatrics	Total	£48,545.51
Staff Grade	Paediatrics	ProMedical	£1,128.33
Staff Grade	Paediatrics	NC Healthcare	£47,417.18
Staff Grade	Obstetrics & Gynaecology	Total	£888.47
Staff Grade	Obstetrics & Gynaecology	Ltd	£888.47
		Total Assist Recruitment	
Staff Grade	General Surgery	Total	£9,150.59
Staff Grade	General Surgery	Services	£9,150.59
Stail Grade	Jeneral Internal Medicine	Medsol Healthcare	25,017.95
Staff Grade	General Internal Medicine	Total	£5,017.95
Staff Grade	General Internal Medicine	MyLocum Ltd	£5,017.95
Staff Grade	Emergency Medicine	Total	£44,398.94
Staff Grade	Emergency Medicine	The Locum Consultancy	£4,134.64
Staff Grade	Emergency Medicine	RM Medics	£4,559.59
Staff Grade	Emergency Medicine	RIG Locums Ltd	£1,776.11
Staff Grade	Emergency Medicine	NC Healthcare	£23,813.42
Staff Grade	Emergency Medicine	Holt Doctors	£1,335.91
Staff Grade	Emergency Medicine	DRC Locums Ltd	£8,779.28

- 2. In the period 1st August 2024 to 31st October 2024 please provide a breakdown of:
  - a. Total trust spend with off-framework agencies for locums doctors £0

Please provide a further breakdown for locum doctors by:

b. Spend per grade £0
c. Spend per specialty £0
d. Spend per agency name £0

- 3. In the period 1st August 2024 to 31st October 2024 please provide a breakdown of:
  - a. Total trust spend with the internal trust bank or associated external provider for locum doctors

Please provide a further breakdown for locum doctors by:

- b. Spend per grade
- c. Spend per specialty
- d. Spend per internal or associated external provider

WorkerGrade	Specialty	Agency	Total Spend
Associate Specialist	Anaesthesia	Internal	£4,137.77
Associate Specialist	Paediatrics	Internal	£983.23
Associate Specialist	Total		£5,121.00
Consultant	Acute Internal Medicine	Internal	£57,654.31
Consultant	Anaesthesia	Internal	£76,981.15
Consultant	Cardiology	Internal	£176,473.86
Consultant	Elderly Care	Internal	£8,859.35
Consultant	Emergency Medicine	Internal	£216,656.69
Consultant	Endocrinology and Diabetes	Internal	£19,101.35
Consultant	ENT	Internal	£14,108.37
Consultant	Gastroenterology	Internal	£7,745.54
Consultant	General Internal Medicine	Internal	£69,287.13
Consultant	Haematology	Internal	£13,890.73
Consultant	Neurology	Internal	£3,072.60
Consultant	Obstetrics & Gynaecology	Internal	£24,632.08
Consultant	Oral and Maxillofacial Surgery	Internal	£15,516.63
Consultant	Paediatrics	Internal	£25,246.57
Consultant	Pathology	Internal	£59,045.14
Consultant	Radiology	Internal	£12,341.64
Consultant	Respiratory Medicine	Internal	£17,091.37
Consultant	Revalidation	Internal	£21,200.94
Consultant	Rheumatology	Internal	£1,177.83
Consultant	Sexual Health	Internal	£17,616.24
Consultant	Stroke Medicine	Internal	£4,902.50
Consultant	Urology	Internal	£3,123.81
Consultant	Total		£865,725.83
	Community Health Services Dental	Internal	£27,296.31
Dental Core Training			
Dental Core Training  Dental Core Training	Total		£27,296.31
	Total Acute Internal Medicine	Internal	
<b>Dental Core Training</b>			<b>£27,296.31</b> £170.70
<b>Dental Core Training</b> FY1	Acute Internal Medicine	Internal	£27,296.31
Dental Core Training FY1 FY1	Acute Internal Medicine General Internal Medicine	Internal Internal	£27,296.31 £170.70 £370.98
Dental Core Training FY1 FY1 FY1	Acute Internal Medicine General Internal Medicine Trauma & Orthopaedics	Internal Internal	£27,296.31 £170.70 £370.98 £440.98
Pental Core Training FY1 FY1 FY1 FY1 FY1	Acute Internal Medicine General Internal Medicine Trauma & Orthopaedics Total	Internal Internal Internal	£27,296.31 £170.70 £370.98 £440.98 £982.66
Pental Core Training FY1 FY1 FY1 FY1 FY2	Acute Internal Medicine General Internal Medicine Trauma & Orthopaedics Total Acute Internal Medicine	Internal Internal Internal Internal	£27,296.31 £170.70 £370.98 £440.98 £982.66 £46,662.44
Pental Core Training FY1 FY1 FY1 FY1 FY2 FY2	Acute Internal Medicine General Internal Medicine Trauma & Orthopaedics Total Acute Internal Medicine Cardiology	Internal Internal Internal Internal Internal	£27,296.31 £170.70 £370.98 £440.98 £982.66 £46,662.44 £4,111.33
Pental Core Training FY1 FY1 FY1 FY1 FY2 FY2 FY2 FY2	Acute Internal Medicine General Internal Medicine Trauma & Orthopaedics Total Acute Internal Medicine Cardiology Elderly Care	Internal Internal Internal Internal Internal Internal Internal	£27,296.31 £170.70 £370.98 £440.98 £982.66 £46,662.44 £4,111.33 £30,909.11
Pental Core Training FY1 FY1 FY1 FY1 FY2 FY2 FY2 FY2 FY2	Acute Internal Medicine General Internal Medicine Trauma & Orthopaedics  Total Acute Internal Medicine Cardiology Elderly Care Emergency Medicine	Internal Internal Internal Internal Internal Internal Internal Internal	£27,296.31 £170.70 £370.98 £440.98 £982.66 £46,662.44 £4,111.33 £30,909.11 £75,239.33
Pental Core Training FY1 FY1 FY1 FY1 FY2 FY2 FY2 FY2 FY2 FY2 FY2 FY2	Acute Internal Medicine General Internal Medicine Trauma & Orthopaedics  Total Acute Internal Medicine Cardiology Elderly Care Emergency Medicine Endocrinology and Diabetes	Internal Internal Internal Internal Internal Internal Internal Internal Internal	£27,296.31 £170.70 £370.98 £440.98 £982.66 £46,662.44 £4,111.33 £30,909.11 £75,239.33 £1,650.62
Pental Core Training FY1 FY1 FY1 FY1 FY2	Acute Internal Medicine General Internal Medicine Trauma & Orthopaedics  Total Acute Internal Medicine Cardiology Elderly Care Emergency Medicine Endocrinology and Diabetes ENT	Internal	£27,296.31 £170.70 £370.98 £440.98 £982.66 £46,662.44 £4,111.33 £30,909.11 £75,239.33 £1,650.62 £6,063.27
Pental Core Training FY1 FY1 FY1 FY1 FY2	Acute Internal Medicine General Internal Medicine Trauma & Orthopaedics  Total Acute Internal Medicine Cardiology Elderly Care Emergency Medicine Endocrinology and Diabetes ENT Gastroenterology	Internal	£27,296.31 £170.70 £370.98 £440.98 £982.66 £46,662.44 £4,111.33 £30,909.11 £75,239.33 £1,650.62 £6,063.27 £15,330.00
Pental Core Training FY1 FY1 FY1 FY1 FY2	Acute Internal Medicine General Internal Medicine Trauma & Orthopaedics  Total Acute Internal Medicine Cardiology Elderly Care Emergency Medicine Endocrinology and Diabetes ENT Gastroenterology General Internal Medicine	Internal	£27,296.31 £170.70 £370.98 £440.98 £982.66 £46,662.44 £4,111.33 £30,909.11 £75,239.33 £1,650.62 £6,063.27 £15,330.00 £104,997.37
Pental Core Training FY1 FY1 FY1 FY1 FY2	Acute Internal Medicine General Internal Medicine Trauma & Orthopaedics  Total Acute Internal Medicine Cardiology Elderly Care Emergency Medicine Endocrinology and Diabetes ENT Gastroenterology General Internal Medicine General Surgery	Internal	£27,296.31 £170.70 £370.98 £440.98 £982.66 £46,662.44 £4,111.33 £30,909.11 £75,239.33 £1,650.62 £6,063.27 £15,330.00 £104,997.37 £8,275.56
Pental Core Training FY1 FY1 FY1 FY1 FY2	Acute Internal Medicine General Internal Medicine Trauma & Orthopaedics  Total Acute Internal Medicine Cardiology Elderly Care Emergency Medicine Endocrinology and Diabetes ENT Gastroenterology General Internal Medicine General Surgery Haematology	Internal	£27,296.31 £170.70 £370.98 £440.98 £982.66 £46,662.44 £4,111.33 £30,909.11 £75,239.33 £1,650.62 £6,063.27 £15,330.00 £104,997.37 £8,275.56 £1,952.83
Pental Core Training FY1 FY1 FY1 FY1 FY2	Acute Internal Medicine General Internal Medicine Trauma & Orthopaedics  Total Acute Internal Medicine Cardiology Elderly Care Emergency Medicine Endocrinology and Diabetes ENT Gastroenterology General Internal Medicine General Surgery Haematology Obstetrics & Gynaecology	Internal	£27,296.31 £170.70 £370.98 £440.98 £982.66 £46,662.44 £4,111.33 £30,909.11 £75,239.33 £1,650.62 £6,063.27 £15,330.00 £104,997.37 £8,275.56 £1,952.83 £3,416.25
Pental Core Training FY1 FY1 FY1 FY1 FY2	Acute Internal Medicine General Internal Medicine Trauma & Orthopaedics  Total Acute Internal Medicine Cardiology Elderly Care Emergency Medicine Endocrinology and Diabetes ENT Gastroenterology General Internal Medicine General Surgery Haematology Obstetrics & Gynaecology Oral and Maxillofacial Surgery	Internal	£27,296.31 £170.70 £370.98 £440.98 £982.66 £46,662.44 £4,111.33 £30,909.11 £75,239.33 £1,650.62 £6,063.27 £15,330.00 £104,997.37 £8,275.56 £1,952.83 £3,416.25 £1,448.67

FY2	Stroke Medicine	Internal	£18,321.34
FY2	Trauma & Orthopaedics	Internal	£20,385.53
FY2	Urology	Internal	£14,668.17
EV2	Total		C207 F20 42
FY2	Total		£387,538.43
GP	Emergency Medicine	Internal	£159,809.11
GP	General Internal Medicine	Internal	£2,048.40
GP	Total		£161,857.51
Staff Grade	Acute Internal Medicine	Internal	£19,792.26
Staff Grade	Anaesthesia	Internal	£90,992.12
Staff Grade	Elderly Care	Internal	£20,154.00
Staff Grade	Emergency Medicine	Internal	£210,699.81
Staff Grade	Endocrinology and Diabetes	Internal	£1,369.52
Staff Grade	ENT	Internal	£23,475.84
Staff Grade	Gastroenterology	Internal	£12,884.40
Staff Grade	General Internal Medicine	Internal	£82,000.61
Staff Grade	General Surgery	Internal	£83,066.28
Staff Grade	Haematology	Internal	£648.66
Staff Grade	Obstetrics & Gynaecology	Internal	£55,566.47
Staff Grade	Ophthalmology	Internal	£3,544.88
Staff Grade	Oral and Maxillofacial Surgery	Internal	£10,034.89
Staff Grade	Paediatrics	Internal	£11,142.21
Staff Grade	Respiratory Medicine	Internal	£19,519.68
Staff Grade	Stroke Medicine	Internal	£34,083.22
Staff Grade	Trauma & Orthopaedics	Internal	£5,004.92
Staff Grade	Urology	Internal	£49,430.42
Staff Grade	Staff Grade Total		
Grand Total			£2,181,931.93

## 4. Please confirm your allocated budget for agency locum doctors for the period 1st August 2024 to 31st October 2024

There is no specific East Sussex Healthcare NHS Trust (ESHT) budget for locum doctors.

The planning assumption ESHT uses for budgets, is to include the cost of having 100% substantive headcount, where there are open positions for substantive heads, this "available and unused budget" can then be considered for use for either Bank or Agency locum doctors.

If I can be of any further assistance, please do not hesitate to contact me.

Should you be dissatisfied with the Trust's response to your request, you have the right to request an internal review. Please write to the Freedom of Information Department (eshtr.foi@nhs.net), quoting the above reference, within 40 working days. The Trust is not obliged to accept an internal review after this date.

Should you still be dissatisfied with your FOI request, you have the right of complaint to the Information Commissioner at the following address:

The Information Commissioner's Office Wycliffe House Water Lane Wilmslow Cheshire SK9 5AF

Telephone: 0303 123 1113

Yours sincerely

Freedom of Information Department <a href="mailto:esh-tr.foi@nhs.net">esh-tr.foi@nhs.net</a>