

Site	Ward	Main 2 Specialties on each ward		Day								Night								Day								Night							
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates				
		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																
Conquest	AAU Cq	300 - GENERAL MEDICINE		1722.917	1555	1311	1308.867	69	69			1380	1414.5	1035	1185					90.3%	99.8%	100.0%		102.5%	114.5%										
	Baird Ward Cq	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1728.367	1482.75	1636	1370.883	97	97			1380	1276.5	1357	1345.75	23	23			85.8%	83.8%	100.0%		92.5%	99.2%	100.0%									
	HAS Benson and Egerton Trauma Unit	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3122.2	3085.66667	3798.883	3244.917	690	281.75			2070	2036.167	3105	3186.5					98.8%	85.4%	40.8%		98.4%	102.6%										
	HAS Cookson Attenborough Elective	110 - TRAUMA & ORTHOPAEDICS		936.5	859	1035	617	241.5	80.5			690	690	1035	534					91.7%	59.6%	33.3%		100.0%	51.6%										
	Cookson Devas Elective CQ	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1038.5	948.5	690	661.75					1035	1000.5	690	665.5					91.3%	95.9%			96.7%	96.4%										
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE		3101	2848.88333	1035	524	349	104	4		3105	3085	690	572.25	345				91.9%	50.6%	29.8%		99.4%	82.9%										
	De Cham Ward Conquest	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1385	1223.08333	2071.25	1835.667					1035	1036.25	1380	1541					88.3%	88.6%			100.1%	111.7%										
	Friston Ward	101 - UROLOGY	120 - ENT	1384.317	1979.66667	2065.133	1530.417	5.75	5.75			1380	1725	1380	1551.383					143.0%	74.1%	100.0%		125.0%	112.4%										
	Maternity Cq	501 - OBSTETRICS		2746.483	2416.1	1714	1443.167					3025.5	2577.033	1719.25	1575.667					88.0%	84.2%			85.2%	91.6%										
	Gardner Ward	100 - GENERAL SURGERY		1319.817	1097.5	1175.5	792.5					1034.75	805	690	632.5					83.2%	67.4%			77.8%	91.7%										
	James Ward CQ Inc CCU	320 - CARDIOLOGY		2093	1719.25	1380	974.75					2070	1656	690	690					82.1%	70.6%			80.0%	100.0%										
	Kipling	420 - PAEDIATRICS		2740.75	2152.25	571.25	671	136	136			2065	1862.25	644	655.5	46	46			78.5%	117.5%	100.0%		90.2%	101.8%	100.0%									
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1393.5	1283.25	2071	1937.783					1035	1034	1380	1575.5					92.1%	93.6%			99.9%	114.2%										
	Murray Gynae Ward Cq	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	847.5	861	450	420					690	690	333.5	333.5					101.6%	93.3%			100.0%	100.0%										
	HAS Murray Medical Ward	300 - GENERAL MEDICINE		1045	601.25	1052.5	462					690	506	1035	460					57.5%	43.9%			73.3%	44.4%										
	Newington Frailty CQ	300 - GENERAL MEDICINE		1385.5	1234.75	2070	1815.333					1035	1012	1380	1644.5					89.1%	87.7%			97.8%	119.2%										
	SAU CQ	100 - GENERAL SURGERY		2411.75	2412.75	1136	901.75	250	250			1725	1703	1196	1119	184	184			100.0%	79.4%	100.0%		98.7%	93.6%	100.0%									
	SCBU CQ	422 - NEONATOLOGY		1380	992.25	356.5	339.25					1380	1046.5	345	276					71.9%	95.2%			75.8%	80.0%										
	Tressell Ward Cq	300 - GENERAL MEDICINE		1372.75	1274.75	2074.75	1724.083					1035.5	1046.75	1380	1610					92.9%	83.1%			101.1%	116.7%										
	Wellington Ward CQ	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1382.5	1264.5	1380	1222.95					1035	1046.5	1035	1025					91.5%	88.6%			101.1%	99.0%										
EDGH	Berwick Ward EDGH	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1380	1249.25	2070	1784.5					1035	1041.25	1368.5	1529.5					90.5%	86.2%			100.6%	111.8%										
	Coronary Care Unit	320 - CARDIOLOGY		2446.5	2221.75	349	272.5					2070	2024.667							90.8%	78.1%			97.8%											
	Westham	300 - GENERAL MEDICINE		1725	1656.58333	1725	1734.5					1380	1381.25	1380	1501.75					96.0%	100.6%			100.1%	108.8%										
	Hailsham EDGH	100 - GENERAL SURGERY		1411.25	1443.25	1383	1345.083	345	109.6833			690	678.5	529	394					102.3%	97.3%	31.8%		98.3%	74.5%										
	Critical Care Edgh	192 - CRITICAL CARE MEDICINE		2800.25	1981	337.5	262					2748.5	1840.583	333.5	239.5					70.7%	77.6%			67.0%	71.8%										
	EAS Devonshire Ward	300 - GENERAL MEDICINE		1391.5	1123.51667	1965.5	1902.667	110	110			1046	1033.667	1380	1460.5					80.7%	96.8%	100.0%		98.8%	105.8%										
	Jevington Ward EDGH	300 - GENERAL MEDICINE		1261.75	1192.08333	2068.75	1902	115	127.75			1035	1046.5	1380	1610					94.5%	91.9%	111.1%		101.1%	116.7%										
	Michelham Unit	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1385.5	1219.75	1384	1318.417					1035	1035	1035	1207					88.0%	95.3%			100.0%	116.6%										
	Sovereign/ East Dean	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	2765	2661	2415	2420.417					2070	2056.5	2415	2353.25					96.2%	100.2%			99.3%	97.4%										
	Pevensay EDGH	823 - HAEMATOLOGY	823 - HAEMATOLOGY	1380	1356	690	566.75					1035	1035	345	362					98.3%	82.1%			100.0%	104.9%										
	Seaford EDGH	430 - GERIATRIC MEDICINE		1380	1299.5	2070	1787.25					1035	1024.5	1380	1351.5					94.2%	86.3%			99.0%	97.9%										
	EAS Litlington Ward	430 - GERIATRIC MEDICINE		1380	1299.5	2070	1787.25					1035	1024.5	1380	1351.5					94.2%	86.3%			99.0%	97.9%										
	EAS Acute Medical Unit	300 - GENERAL MEDICINE		2760	2602	2633.5	2544.25	126.5	126.5			2070	2400.5	2070	2160					94.3%	96.6%	100.0%		116.0%	104.3%										
	Glynde Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1380	1312.88333	1727	1854.8					1035	1196	1380	1633					95.1%	107.4%			115.6%	118.3%										
Bexhill	Irvine Unit Bexhill	314 - REHABILITATION		2074.5	1926.75	4134	3539.333					1725	1657.5	3105	3473.5					92.9%	85.6%			96.1%	111.9%										
Rye	Rye Memorial Care Centre	314 - REHABILITATION		690	692.5	1380	968.75					690	693	690	772.5					100.4%	70.2%			100.4%	112.0%										