

Site	Ward	Main 2 Specialties on each ward		Day								Night								Day				Night							
				Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Registered midwives/nurses		Care Staff		Registered Nursing Associates		Non Registered Nursing Associates		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average Fill rate Registered Nursing Associates	Average Fill rate Non Registered Nursing Associates				
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
Conquest	AAU Cq	300 - GENERAL MEDICINE		1782.5	1661.5	1399.75	1395.867	34.5	34.5					1426	1518	1069.5	1276.5					93.2%	99.7%	100.0%		106.5%	119.4%				
	Baird Ward Cq	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1778.75	1562.5	1637.317	1489.75	149.5	149.5					1426	1391.5	1426	1414.5					87.8%	91.0%	100.0%		97.6%	99.2%				
	HAS Benson and Egerton Trauma Unit	110 - TRAUMA & ORTHOPAEDICS	300 - GENERAL MEDICINE	3212.25	3026.41667	3924.5	3482.25	713	281.75					2139	2128.25	3208.5	3229.75					94.2%	88.7%	39.5%		99.5%	100.7%				
	HAS Cookson Attenborough Elective	110 - TRAUMA & ORTHOPAEDICS		966	862.5	1075	784.75	253	92					713	713	1069.5	541					89.3%	73.0%	36.4%		100.0%	50.6%				
	Cookson Devas Elective CQ	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1069.5	1009	713.25	661.75							1069.5	1021.75	713	644					94.3%	92.8%			95.5%	90.3%				
	Critical Care Conquest	192 - CRITICAL CARE MEDICINE		3210.25	3054	1069.5	539	356.5	161					3208.5	3247.583	713	563.5	356.5					95.1%	50.4%	45.2%		101.2%	79.0%			
	De Cham Ward Conquest	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1435.383	1327.16667	2162.683	1875.083							1069.5	1071.583	1426	1434.5					92.5%	86.7%			100.2%	100.6%				
	Friston Ward	101 - UROLOGY	120 - ENT	1430.317	1887.5	2121.75	1790.75	17.25	17.25					1437.5	1623.75	1426	1736					132.0%	84.4%	100.0%		113.0%	121.7%				
	Maternity Cq	501 - OBSTETRICS		2847.75	2519.53333	1775.5	1537.317							3119.5	2776.167	1777.5	1618.5					88.5%	86.6%			89.0%	91.1%				
	Gardner Ward	100 - GENERAL SURGERY		1287.267	1031.75	1231.5	736.8							1035	793.5	793.5	414					80.2%	59.8%			76.7%	52.2%				
	James Ward CQ Inc CCU	320 - CARDIOLOGY		2146.5	1731.91667	1432.5	1124.25							2139	1852	713	737					80.7%	78.5%			86.6%	103.4%				
	Kipling	420 - PAEDIATRICS		2758.133	2285.75	643.75	666.5	80.75	80.75					2282	2139.5	655.5	632.5	57.5	57.5					82.9%	103.5%	100.0%		93.8%	96.5%	100.0%	
	MacDonald Ward CQ	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1426	1427	2151.883	2005.183							1069.5	1070.5	1426	1617.5					100.1%	93.2%			100.1%	113.4%				
	Murray Gynae Ward Cq	502 - GYNAECOLOGY	300 - GENERAL MEDICINE	876.25	889.483333	517.5	505							713	715	391	391					101.5%	97.6%			100.3%	100.0%				
	Newington Frailty CQ	300 - GENERAL MEDICINE		1430.5	1382.66667	2143.25	1810.25							1069.5	1060	1421.5	1589					96.7%	84.5%			99.1%	111.8%				
	SAU CQ	100 - GENERAL SURGERY		2495.5	2322.5	1104	977	322	322					1782	1863	1288	1172.25	138	138			93.1%	88.5%	100.0%		104.5%	91.0%	100.0%			
	SCBU CQ	422 - NEONATOLOGY		1426	954.25	345	374							1426	1081	356.5	287.5					66.9%	108.4%			75.8%	80.6%				
	Tressell Ward Cq	300 - GENERAL MEDICINE		1424.617	1383.16667	2133	1799.883	5.75	5.75					1069.5	1069.5	1426	1707.5					97.1%	84.4%	100.0%		100.0%	119.7%				
	Wellington Ward CQ	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1426	1352.5	1426	1215.25							1069.5	1069.5	1069.5	1068.833					94.8%	85.2%			100.0%	99.9%				
EDGH	Berwick Ward EDGH	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1297.33333	1851.5	1759.417							1081	1058.833	1437.5	1655.5					91.0%	95.0%			97.9%	115.2%				
	Coronary Care Unit	320 - CARDIOLOGY		2532.25	2183	356.5	331.5							2139	2082		34.5					86.2%	93.0%			97.3%					
	Westham	300 - GENERAL MEDICINE		1782.5	1767.5	1782.5	1913.5							1426.117	1434.633	1426	1624.5					99.2%	107.3%			100.6%	113.9%				
	Hailsham EDGH	100 - GENERAL SURGERY		1474.5	1443.21667	1437.25	1454.5	333.5	104					713	704.5	599.5	460					97.9%	101.2%	31.2%		98.8%	76.7%				
	Critical Care Edgh	192 - CRITICAL CARE MEDICINE		2995.25	2066	347.25	276.5							2852	1983.25	368	301.5					69.0%	79.6%			69.5%	81.9%				
	Arlington	300 - GENERAL MEDICINE		1433.75	1125.91667	1963.75	1865.5	172.5	172.5					1069.5	1046.5	1426	1494.25					78.5%	95.0%	100.0%		97.8%	104.8%				
	Jevington Ward EDGH	300 - GENERAL MEDICINE		1424.75	1156.08333	1977.167	1878.167	161.8333	161.8333					1069.5	1072.333	1426	1565					81.1%	95.0%	100.0%		100.3%	109.7%				
	Michelham Unit	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1431.883	1217.25	1426	1389.25							1069.5	1045	1069.5	1276.5					85.0%	97.4%			97.7%	119.4%				
	Sovereign/ East Dean	328 - STROKE MEDICINE	430 - GERIATRIC MEDICINE	2852	2764	2499.75	2407.5							2139	2099	2495.5	2422					96.9%	96.3%			98.1%	97.1%				
	Pevensley EDGH	823 - HAEMATOLOGY	823 - HAEMATOLOGY	1427	1389	720	538.5							1069.5	1059	356.5	345					97.3%	74.8%			99.0%	96.8%				
	Seaford EDGH	430 - GERIATRIC MEDICINE		1425.75	1313.5	2139	1814.5							1069.5	1035	1426	1477.5					92.1%	84.8%			96.8%	103.6%				
	EAS Litlington Ward	430 - GERIATRIC MEDICINE		1425.75	1313.5	2139	1814.5							1069.5	1035	1426	1477.5					92.1%	84.8%			96.8%	103.6%				
	EAS Acute Medical Unit	300 - GENERAL MEDICINE		2852	2690	2731.5	2713	120.25	120.25					2139	2398.75	2139	2161.5					94.3%	99.3%	100.0%		112.1%	101.1%				
	Glynde Ward	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	1426	1281.25	1782.5	1780.75							1069.5	1049.833	1426	1414.5					89.8%	99.9%			98.2%	99.2%				
Bexhill	Irvine Unit Bexhill	314 - REHABILITATION		2143.5	1997.5	4278	3542							1793.5	1658	3208.5	3318.5					93.2%	82.8%			92.4%	103.4%				
Rye	Rye Memorial Care Centre	314 - REHABILITATION		713	705.25	1429.5	1284.25							713	713	713	851					98.9%	89.8%			100.0%	119.4%				