

| Site     | Ward                               | Main 2 Specialities on each ward |                             | Day                               |                                  |                                   |                                  |                                   |                                  |                                   |                                  | Night                             |                                  |                                   |                                  |                                   |                                  |                                   |                                  | Day                               |                                  |                                   |                                  | Night                             |                                  |                                   |                                  |                                                    |                                    |                                       |                                                     |                                                    |                                    |                                       |                                                     |        |  |  |
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|          |                                    |                                  |                             | Registered midwives/nurses        |                                  |                                   |                                  | Care Staff                        |                                  |                                   |                                  | Registered Nursing Associates     |                                  |                                   |                                  | Non Registered Nursing Associates |                                  |                                   |                                  | Registered midwives/nurses        |                                  |                                   |                                  | Care Staff                        |                                  |                                   |                                  | Registered Nursing Associates                      |                                    |                                       |                                                     | Non Registered Nursing Associates                  |                                    |                                       |                                                     |        |  |  |
|          |                                    |                                  |                             | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average Registered Nursing Associates | Average Fill rate Non Registered Nursing Associates | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average Registered Nursing Associates | Average Fill rate Non Registered Nursing Associates |        |  |  |
| Conquest | AAU Cq                             | 300 - GENERAL MEDICINE           |                             | 1615.25                           | 1467                             | 1272.5                            | 1224.5                           | 15.5                              | 15.5                             |                                   |                                  |                                   |                                  | 1288                              | 1311                             | 966                               | 1022.5                           |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    | 90.8%                              | 96.2%                                 | 100.0%                                              |                                                    | 101.8%                             | 105.8%                                |                                                     |        |  |  |
|          | Baird Ward Cq                      | 340 - RESPIRATORY MEDICINE       | 300 - GENERAL MEDICINE      | 1631.133                          | 1461.5                           | 1509.633                          | 1270.25                          | 115                               | 115                              |                                   |                                  |                                   |                                  | 1299.5                            | 1419.25                          | 1288.5                            | 1279                             |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 89.6%                                 | 84.1%                                               | 100.0%                                             |                                    | 109.2%                                | 99.3%                                               |        |  |  |
|          | Cockson Devas Elective CQ          | 100 - GENERAL SURGERY            | 110 - TRAUMA & ORTHOPAEDICS | 966                               | 881                              | 644                               | 632.5                            |                                   |                                  |                                   |                                  |                                   |                                  | 966                               | 885.5                            | 644                               | 584.5                            |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 91.2%                                 | 98.2%                                               |                                                    |                                    | 99.9%                                 | 90.8%                                               |        |  |  |
|          | Critical Care Conquest             | 192 - CRITICAL CARE MEDICINE     |                             | 2898                              | 2942.5                           | 966                               | 482.25                           | 322.5                             | 103.5                            |                                   |                                  |                                   |                                  | 2898                              | 3007.083                         | 636.5                             | 517.5                            | 322                               |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 101.5%                                | 49.9%                                               | 32.1%                                              |                                    | 103.8%                                | 81.3%                                               |        |  |  |
|          | De Cham Ward Conquest              | 300 - GENERAL MEDICINE           | 301 - GASTROENTEROLOGY      | 1288                              | 1196.1667                        | 1925.25                           | 1625.833                         |                                   |                                  |                                   |                                  |                                   |                                  | 966                               | 978.8333                         | 1288                              | 1526                             |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 92.9%                                 | 84.4%                                               |                                                    |                                    | 101.3%                                | 118.5%                                              |        |  |  |
|          | Gardner Ward                       | 100 - GENERAL SURGERY            |                             | 1196.317                          | 940.38333                        | 1045                              | 574.75                           |                                   |                                  |                                   |                                  |                                   |                                  | 954.5                             | 736.5                            | 782                               | 244.5                            |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 78.6%                                 | 55.0%                                               |                                                    |                                    | 77.2%                                 | 31.3%                                               |        |  |  |
|          | HAS Benson and Egerton Trauma Unit | 110 - TRAUMA & ORTHOPAEDICS      | 300 - GENERAL MEDICINE      | 2914.383                          | 2792.0833                        | 3546.117                          | 3222.75                          | 644                               | 241.75                           |                                   |                                  |                                   |                                  | 1932                              | 1937.417                         | 2898                              | 2943.333                         |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 95.8%                                 | 90.9%                                               | 37.5%                                              |                                    | 100.3%                                | 101.6%                                              |        |  |  |
|          | HAS Cookson Attenborough Elective  | 110 - TRAUMA & ORTHOPAEDICS      |                             | 879.5                             | 778.5                            | 966                               | 589                              | 230                               | 64.5                             |                                   |                                  |                                   |                                  | 644                               | 644                              | 966                               | 333.5                            |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 88.5%                                 | 61.0%                                               | 28.0%                                              |                                    | 100.0%                                | 34.5%                                               |        |  |  |
|          | HAS Murray Medical Ward            | 300 - GENERAL MEDICINE           |                             | 638.25                            | 660.58333                        | 644                               | 544                              |                                   |                                  |                                   |                                  |                                   |                                  | 644                               | 665                              | 644                               | 632.5                            |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 103.5%                                | 84.5%                                               |                                                    |                                    | 103.3%                                | 98.2%                                               |        |  |  |
|          | James Ward CQ Inc CCU              | 320 - CARDIOLOGY                 |                             | 1932                              | 1528.75                          | 1293                              | 883.25                           |                                   |                                  |                                   |                                  |                                   |                                  | 1932                              | 1612.5                           | 644                               | 614                              |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 79.1%                                 | 68.3%                                               |                                                    |                                    | 83.5%                                 | 95.3%                                               |        |  |  |
|          | Kipling                            | 420 - PAEDIATRICS                |                             | 2494.167                          | 1991.8333                        | 617.75                            | 541                              | 60.75                             | 60.75                            |                                   |                                  |                                   |                                  | 1932                              | 1771                             | 609.5                             | 642.5                            | 34.5                              | 34.5                             |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 79.9%                                 | 87.6%                                               | 100.0%                                             |                                    | 91.7%                                 | 105.4%                                              | 100.0% |  |  |
|          | MacDonald Ward CQ                  | 430 - GERIATRIC MEDICINE         | 300 - GENERAL MEDICINE      | 1292.5                            | 1257.3333                        | 1940.167                          | 1717.5                           |                                   |                                  |                                   |                                  |                                   |                                  | 966                               | 977.5                            | 1299.5                            | 1380                             |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 97.3%                                 | 88.5%                                               |                                                    |                                    | 101.2%                                | 106.2%                                              |        |  |  |
|          | Maternity Cq                       | 501 - OBSTETRICS                 |                             | 2578                              | 2479                             | 1615.75                           | 1345                             |                                   |                                  |                                   |                                  |                                   |                                  | 2872                              | 2630.833                         | 1610                              | 1524.417                         |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 96.2%                                 | 83.2%                                               |                                                    |                                    | 91.6%                                 | 94.7%                                               |        |  |  |
|          | Murray Gynae Ward Cq               | 502 - GYNAECOLOGY                | 300 - GENERAL MEDICINE      | 799                               | 794                              | 442                               | 427                              |                                   |                                  |                                   |                                  |                                   |                                  | 644                               | 644                              | 322                               | 322                              |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 99.4%                                 | 96.6%                                               |                                                    |                                    | 100.0%                                | 100.0%                                              |        |  |  |
|          | Newington Frailty CQ               | 300 - GENERAL MEDICINE           |                             | 1288                              | 1153.75                          | 1886                              | 1561.617                         | 46                                | 46                               |                                   |                                  |                                   |                                  | 966                               | 967                              | 1276.5                            | 1540.5                           | 11.5                              | 11.5                             |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 89.6%                                 | 82.8%                                               | 100.0%                                             |                                    | 100.1%                                | 120.7%                                              | 100.0% |  |  |
|          | SAU CQ                             | 100 - GENERAL SURGERY            |                             | 2254                              | 2155.25                          | 1155.5                            | 966.25                           | 138                               | 138                              |                                   |                                  |                                   |                                  | 1610                              | 1644.5                           | 1161.5                            | 1023.5                           | 126.5                             | 126.5                            |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 95.6%                                 | 83.6%                                               | 100.0%                                             |                                    | 102.1%                                | 88.1%                                               | 100.0% |  |  |
|          | SCBU CQ                            | 422 - NEONATOLOGY                |                             | 1288                              | 1025.1667                        | 322                               | 226                              |                                   |                                  |                                   |                                  |                                   |                                  | 1288                              | 885.5                            | 333.5                             | 345                              |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 79.6%                                 | 70.2%                                               |                                                    |                                    | 68.8%                                 | 103.4%                                              |        |  |  |
|          | Tressell Ward Cq                   | 300 - GENERAL MEDICINE           |                             | 1283.5                            | 1284.5                           | 1936                              | 1531.883                         |                                   |                                  |                                   |                                  |                                   |                                  | 966                               | 977.25                           | 1288                              | 1368.5                           |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 100.1%                                | 79.1%                                               |                                                    |                                    | 101.2%                                | 106.3%                                              |        |  |  |
|          | Wellington Ward CQ                 | 301 - GASTROENTEROLOGY           | 300 - GENERAL MEDICINE      | 1286.25                           | 1214.1667                        | 1291                              | 1183.5                           |                                   |                                  |                                   |                                  |                                   |                                  | 966                               | 954.5                            | 966                               | 1160                             |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 94.4%                                 | 91.7%                                               |                                                    |                                    | 98.8%                                 | 120.1%                                              |        |  |  |
| EDGH     | Berwick Ward EDGH                  | 320 - CARDIOLOGY                 | 300 - GENERAL MEDICINE      | 1288                              | 1211.8333                        | 1610                              | 1395.75                          |                                   |                                  |                                   |                                  |                                   |                                  | 966                               | 1036.5                           | 1288                              | 1506.5                           |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 94.1%                                 | 86.7%                                               |                                                    |                                    | 107.3%                                | 117.0%                                              |        |  |  |
|          | Berwick Escalation                 | 300 - GENERAL MEDICINE           |                             |                                   | 673                              |                                   | 644                              |                                   |                                  |                                   |                                  |                                   |                                  |                                   | 621                              |                                   | 655.5                            |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    |                                       |                                                     |                                                    |                                    |                                       |                                                     |        |  |  |
|          | Coronary Care Unit                 | 320 - CARDIOLOGY                 |                             | 2297                              | 2028                             | 322                               | 247.75                           |                                   |                                  |                                   |                                  |                                   |                                  | 1932                              | 1801                             |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 88.3%                                 | 76.9%                                               |                                                    |                                    | 93.2%                                 |                                                     |        |  |  |
|          | Critical Care Edgh                 | 192 - CRITICAL CARE MEDICINE     |                             | 2720.867                          | 2112.25                          | 376                               | 334.75                           |                                   |                                  |                                   |                                  |                                   |                                  | 2569.25                           | 2042                             | 345                               | 322                              |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 77.6%                                 | 89.0%                                               |                                                    |                                    | 79.5%                                 | 93.3%                                               |        |  |  |
|          | EAS Acute Medical Unit             | 300 - GENERAL MEDICINE           |                             | 2575.5                            | 2297.75                          | 2472.5                            | 2420.5                           | 103.5                             | 103.5                            |                                   |                                  |                                   |                                  | 1932                              | 2082.5                           | 1932                              | 1908.083                         |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 89.2%                                 | 97.9%                                               | 100.0%                                             |                                    | 107.8%                                | 98.8%                                               |        |  |  |
|          | EAS Arlinton (Devonshire)          | 300 - GENERAL MEDICINE           |                             | 1288                              | 1035.5                           | 1518                              | 1466.25                          | 92                                | 92                               |                                   |                                  |                                   |                                  | 966                               | 920                              | 1253.5                            | 1310.5                           | 34.5                              | 34.5                             |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 80.4%                                 | 96.6%                                               | 100.0%                                             |                                    | 95.2%                                 | 104.5%                                              |        |  |  |
|          | EAS Devonshire Ward                | 300 - GENERAL MEDICINE           |                             | 319.5                             | 256.5                            |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 80.3%                                 |                                                     |                                                    |                                    |                                       |                                                     |        |  |  |
|          | EAS Lillington Ward                | 300 - GENERAL MEDICINE           |                             | 1288                              | 1046.4167                        | 1932                              | 1549.333                         |                                   |                                  |                                   |                                  |                                   |                                  | 966                               | 932                              | 1288                              | 1299.5                           |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 81.2%                                 | 80.2%                                               |                                                    |                                    | 96.5%                                 | 100.9%                                              |        |  |  |
|          | Friston Ward                       | 101 - UROLOGY                    | 120 - ENT                   | 1293.883                          | 1526                             | 1932                              | 1406                             |                                   |                                  |                                   |                                  |                                   |                                  | 1288                              | 1253.5                           | 1288                              | 1298.5                           |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 117.9%                                | 72.8%                                               |                                                    |                                    | 97.3%                                 | 100.8%                                              |        |  |  |
|          | Glynde Ward                        | 430 - GERIATRIC MEDICINE         | 300 - GENERAL MEDICINE      | 1288                              | 1012.2                           | 1792.417                          | 1567.5                           | 139.5833                          | 139.5833                         |                                   |                                  |                                   |                                  | 966                               | 1080.333                         | 1288                              | 1477.5                           |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 78.6%                                 | 87.5%                                               | 100.0%                                             |                                    | 111.8%                                | 114.7%                                              |        |  |  |
|          | Hailsham EDGH                      | 100 - GENERAL SURGERY            |                             | 1337                              | 1294.6667                        | 1293                              | 1315.917                         | 230                               |                                  |                                   |                                  |                                   |                                  | 644                               | 644                              | 602                               | 422.5                            |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 96.8%                                 | 101.8%                                              |                                                    |                                    | 100.0%                                | 70.2%                                               |        |  |  |
|          | Jevington Ward EDGH                | 300 - GENERAL MEDICINE           |                             | 1288                              | 937.83333                        | 1782                              | 1599.25                          | 150                               | 150                              |                                   |                                  |                                   |                                  | 966                               | 956                              | 1288                              | 1357                             |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 72.8%                                 | 89.7%                                               | 100.0%                                             |                                    | 99.0%                                 | 105.4%                                              |        |  |  |
|          | Michellham Unit                    | 301 - GASTROENTEROLOGY           | 300 - GENERAL MEDICINE      | 1288                              | 1110.75                          | 1288                              | 1159                             |                                   |                                  |                                   |                                  |                                   |                                  | 966                               | 931.5                            | 966                               | 1182                             |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 86.2%                                 | 90.0%                                               |                                                    |                                    | 96.4%                                 | 122.4%                                              |        |  |  |
|          | Pevensey EDGH                      | 823 - HAEMATOLOGY                | 823 - HAEMATOLOGY           | 1288                              | 1266.5                           | 644                               | 441.5                            |                                   |                                  |                                   |                                  |                                   |                                  | 966                               | 965                              | 322                               | 322                              |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 98.3%                                 | 68.6%                                               |                                                    |                                    | 99.9%                                 | 100.0%                                              |        |  |  |
|          | Seaford EDGH                       | 300 - GENERAL MEDICINE           | 430 - GERIATRIC MEDICINE    | 1288                              | 1146                             | 1932                              | 1547.75                          |                                   |                                  |                                   |                                  |                                   |                                  | 966                               | 944.5                            | 1288                              | 1334                             |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 89.0%                                 | 80.1%                                               |                                                    |                                    | 97.8%                                 | 103.6%                                              |        |  |  |
|          | Sovereign/ East Dean               | 328 - STROKE MEDICINE            | 430 - GERIATRIC MEDICINE    | 2576                              | 2438.5833                        | 2254                              | 2099.5                           |                                   |                                  |                                   |                                  |                                   |                                  | 1932                              | 1920.5                           | 2254                              | 2195                             |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    | 94.7%                                 | 93.1%                                               |                                                    |                                    | 99.4%                                 | 97.4%                                               |        |  |  |
|          | Bexhill                            | Westham                          | 300 - GENERAL MEDICINE      |                                   | 1612.883                         | 1481.1667                         | 1598.5                           | 1522.417                          | 11.5                             | 11.5                              |                                  |                                   |                                  |                                   | 1288                             | 1288.5                            | 1288                             | 1449                              |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    |                                       | 91.8%                                               | 95.2%                                              | 100.0%                             |                                       | 100.0%                                              | 112.5% |  |  |
|          |                                    | Irvine Unit Bexhill              | 314 - REHABILITATION        |                                   | 1932                             | 1841.5                            | 3865.25                          | 3295.25                           |                                  |                                   |                                  |                                   |                                  |                                   | 1610                             | 1602.5                            | 2898                             | 3154.5                            |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    |                                       | 95.3%                                               | 85.3%                                              |                                    |                                       | 99.5%                                               | 108.9% |  |  |
|          | Rye                                | Rye Memorial Care Centre         | 314 - REHABILITATION        |                                   | 644                              | 641                               | 1288                             | 1080                              |                                  |                                   |                                  |                                   |                                  |                                   | 644                              | 644                               | 644                              | 621                               |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                   |                                  |                                                    |                                    |                                       | 99.5%                                               | 83.9%                                              |                                    |                                       | 100.0%                                              | 96.4%  |  |  |