

FOI REF: 25/312

Eastbourne District General Hospital

15th May 2025

East Sussex BN21 2UD

Kings Drive Eastbourne

Tel: 0300 131 4500 Website: www.esht.nhs.uk

FREEDOM OF INFORMATION ACT

I am responding to your request for information under the Freedom of Information Act. The answers to your specific questions are as follows:

- 1) From 1st January 2025 to 31st March please provide a breakdown of:
 - Total trust spend with framework agencies for locum AHP/HSS staffing.

£105,024.16.

2) Please provide a further breakdown for locum AHP/HSS staffing by:

- Band 6 £60,337.08 Band 7 £39,649.41 Band 8a £5,037.68 Spend per specialty. Physiotherapy £12,588.29 Radiographer £83,845.66 **Biomedical Scientist** £8,590.22 Spend per agency name. Globe Locums Ltd £54,964.24 **ID** Medical £5.198.47 MedicsPro Ltd £5,099.41 Piers Meadows £3.198.35 **RIG Medical Recruit Ltd** £340.67 Sonographers Medical Limited £4.175.76 The Placement Group £11,119.27 Your World Healthcare £20,928.00
- Spend per band.

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- 3) From 1st January 2025 to 31st March please provide a breakdown of:
 - Total trust spend with off-framework agencies for locum AHP/HSS staffing.

£0.00.

- 4) Please provide a further breakdown for locum AHP/HSS staffing by:
 - Spend per band.
 - Spend per specialty.
 - Spend per agency name.

Not applicable.

- 5) From 1st January 2025 to 31st March please provide a breakdown of:
 - Total trust spend with the internal trust bank or associated external provider for locum AHP/HSS staffing.

£313,435.

- 6) Please provide a further breakdown for locum AHP/HSS staffing by:
 - Spend per grade.
 - Spend per specialty.
 - Spend per internal or associated external provider.

Please see the attached document – 'FOI 25-312 Q6 v1_0' and note that all bank staff, including AHP and HSS, are booked to a single expense code based on their staff group, for example bank Physiotherapist are all booked to the same expense code regardless of their banding. Therefore, no reporting by band is available for bank staff.

7) Please confirm your allocated budget for agency locum AHP/HSS staffing for the period 1st January 2025 to 31st March 2025.

£19,605.

Please note, in general, East Sussex Healthcare NHS Trust (ESHT) pay costs are budgeted for substantive employees. Where there are hiring gaps, subject to approval, the underspend may be used for Bank or Agency staff.

If I can be of any further assistance, please do not hesitate to contact me.

Should you be dissatisfied with the Trust's response to your request, you have the right to request an internal review. Please write to the Freedom of Information Department (<u>esh-tr.foi@nhs.net</u>), quoting the above reference, within 40 working days. The Trust is not obliged to accept an internal review after this date.

Should you still be dissatisfied with your FOI request, you have the right of complaint to the Information Commissioner at the following address:

The Information Commissioner's Office Wycliffe House Water Lane Wilmslow Cheshire SK9 5AF

Telephone: 0303 123 1113

Yours sincerely

Freedom of Information Department esh-tr.foi@nhs.net

Q6) AHP/HSS Bank

Specialty	Spend 01/01/2025 to 31/03/2025
Cardiology	£1,073
CDC (Core Services)	£16,285
CHIC - Management	1383
Clinical Services	£5,675
Community MSK	£1,816
Electro Medical Engineering	£1,470
Emergency Care	8773
Human Resources	7447
Maternity / Midwifery	£2,428
Ophthalmology	£4,582
Paediatrics	4836
Pathology	£70,840
Pharmacy	£20,485
Planned Care Nursing	907
Planned Care Therapies	£30,892
Radiology	£69,883
Respiratory	£2,838
Theatres	£32,790
Trauma & Orthopaedics	£565
UCR, Acute Therapies & IMC	£28,467
Total	£313,435

Notes:

All bank staff, including AHP and HSS, are booked to a single expense code based on their staff group, for example bank Physiotherapist are all booked to the same expense code regardless of their banding. Therefore no reporting by band is available for bank staff.

All bank staff are managed by ESHT Temporary Workforce Services (TWS) team.